

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** May 15, 2017

BIS 17 – 177

**FILE:** TMP-2017-250

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN GPE ENGINEERING AND GENERAL CONTRACTOR CORP. AND THE CITY OF HOLLYWOOD FOR CONSTRUCTION SERVICES RELATED TO THE WATER MAIN REPLACEMENT PROGRAM (DAVIE ROAD EXTENSION), AS IDENTIFIED IN THE 2007 WATER SYSTEM MASTER PLAN AND AS PART OF THE CITY WIDE WATER MAIN REPLACEMENT PROGRAM, IN THE AMOUNT \$1,364,129.67 (PROJECT NO. 15-5129).

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to execute the attached contract with GPE Engineering and General Contractor, Inc. for construction services related to the Water Main Replacement Program, (Davie Road Extension) City Project No. 15-5129, for the Department of Public Utilities in the amount of \$1,364,129.67.

On March 7, 2017, the Department of Public Utilities staff advertised the project soliciting for qualified construction services, and April 11, 2017, thirteen (13) bid

proposals were received and opened with GPE Engineering and General Contractor, Inc. deemed the lowest responding and responsible bidder.

Funding for water main projects was included in the Fiscal Year 2017 Capital Improvements Program adopted September 28, 2016 via Resolution R-2016-285, and in Resolution R-2016-291 adopted October 5, 2016 which continued the appropriation for previously approved capital projects from Fiscal Year 2016 to Fiscal Year 2017 in account number 42.4000.76663.536.266301.

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