

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 3, 2019

File: BIS 19-178

File: TMP-2019-349

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING A DONATION OF LAW ENFORCEMENT FORFEITURE FUNDS PURSUANT TO FLORIDA'S CONTRABAND FORFEITURE ACT IN THE AMOUNT OF \$110,000.00 TO SUPPORT THEIR CONTINUED SAFE NEIGHBORHOOD AND CRIME PREVENTION PROGRAMS; AND AMENDING THE FISCAL YEAR 2019 OPERATING BUDGET (R-2018-301).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution authorizes the donation of \$110,000 of State Law Enforcement Forfeiture Funds to various agencies as required by Section 932.7055(5)(c)(3) of the Florida Statutes.

Donations will be made as follows:

Hispanic Unity of Florida, Inc.	\$10,000.00
Hollywood Art and Culture Center, Inc.	\$10,000.00
Kids in Distress, Inc.	\$10,000.00
Young Men's Christian Association of South Florida	\$10,000.00
The Police Athletic League of Hollywood, Inc.	<u>\$70,000.00</u>
Subtotal	\$110,000.00

Funding for these donations totaling \$110,000.00 will be made available in the Fiscal Year 2019 Operating Budget of the Law Enforcement Forfeiture Fund (Fund 112) as detailed in Exhibit 1, subject to approval of this resolution.

PREPARED BY: Neesha Bajere
Budget Officer

APPROVED BY: Laurette Jean
Budget Division Director