

EXHIBIT 1
BUDGET ADJUSTMENTS AND TRANSFERS

Internal Services Fund (57)

Transfer From:

Account	Description	Amount
57.5101.00109.590.005211	Motor Fuel/Oil	80,000
57.5101.00105.590.005211	Motor Fuel/Oil	30,000
Total		110,000

Transfer To:

57.5101.00109.590.005212	Automotive Supplies	80,000
57.5101.00102.590.005212	Automotive Supplies	30,000
Total		110,000

NOTE: This Budget Adjustment transfers funding from identified line item accounts in the Internal Services Fund (57) to other identified line item accounts within the Internal Services Fund (57) to provide additional funding for automotive supplies and services needed to maintain and repair vehicles within the City's Police Vehicle and Motor Vehicle/Truck Fleets.