

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 15, 2016

BIS 16 – 162

FILE: TMP-2016-169

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ACCEPT THE LIST OF PRE-QUALIFIED VENDORS TO PROVIDE SPOT MARKET QUOTATIONS ON BODY WORK, COLLISION DAMAGE REPAIR, AND PAINTING SERVICES ON AN AS NEEDED BASIS, IN AN ESTIMATED ANNUAL AMOUNT OF \$130,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to approve the list of pre-qualified vendors to provide spot market quotes for vehicle damage and repair allowing the city a faster response time placing vehicles back into service.

On February 12, 2016 Request for Qualifications (RFQ) Number 4496-16-RD was electronically advertised via BidSync in accordance with the City's Purchasing Ordinance, Section 38.42 (A). RFQ-4496-16-RD was opened March 10, 2016 and the following four (4) vendors were deemed responsive and responsible.

Brilliant of Hollywood, Inc.
Santa Rosa Body Shop d/b/a Caffi Brothers Body Shop
Economy Auto Painting & Bodywork, Inc.
National Collision & Truck Center, Inc.

The term of the agreement is for an initial two (2) year period with the right to renew for two (2) additional two (2) year periods subject to vendor acceptance, satisfactory performance and determination that the renewal will be in the best interest of the City.

The award is subject to the City receiving all insurance required and signed statements of Hold Harmless and Indemnity to the City approved by the City's Risk Manager.

Funding for the any repairs in Fiscal Year 2016 will be paid through the Internal Service Fund line Maintenance – Vehicles, account numbers 57.5101.00102.590.004632 and 57.5101.00109.590.004632. Funding in subsequent fiscal years will be included the Fund's Operating Budget subject to the passage and adoption by the City Commission.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Kee Eng
Budget Manager