

**Exhibit 1: Budget Amendments**  
**Special Revenue Fund**

This item recognizes and appropriates grant proceeds in the Special Revenue Fund and allocates it to the Holland Park Boat Ramp Improvement Project.

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
BIP Grant Proceeds	TBD	200,000

**Expenditures:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Holland Park Boat Ramp Improvements	TBD	200,000