

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 6, 2018

File: BIS 18-123

File: TMP-2018-112

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPLY FOR AND, IF AWARDED, ACCEPT THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT JUSTICE ASSISTANCE GRANT (COUNTYWIDE) IN THE APPROXIMATE AMOUNT OF \$7,000.00 FOR REIMBURSEMENT OF OVERTIME COSTS INCURRED FOR PARTICIPATION IN THE MARJORY STONEMAN DOUGLAS HIGH SCHOOL ACTIVE SHOOTER INCIDENT; FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENTS; AND IF AWARDED, AMENDING THE FY 2018 OPERATING BUDGET (R-2017-288) FOR THE POLICE GRANTS FUND (FUND 13) AS OUTLINED IN EXHIBIT 1.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to apply for the Florida Department of Law Enforcement ("FDLE") Justice Assistance Grant (Countywide) for the purpose of reimbursing overtime and associated social security costs paid to sworn and civilian personnel related to the active shooter incident that occurred at the Marjory Stoneman Douglas High School on February 14, 2018. The total amount requested for reimbursement is \$6,978.43.

If the grant is awarded, the FY 2018 Operating Budget for the Police Grants Fund (Fund 13) will be amended as detailed in Exhibit 1.

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