

EXHIBIT 1
BUDGET ADJUSTMENTS AND TRANSFER OF FUNDING

Budget Transfer - General Fund (01)

FROM:

Account	Description	Amount
01.2040.00143.539.004648	Lot Mowing	53,700
Total		53,700

TO:

TO BE ESTABLISHED	Furniture/Office Equipment	30,000
TO BE ESTABLISHED	Transfer to Central Services Fund (57)	23,700
Total		53,700

NOTE: This transaction transfers, reappropriates and rolls over available funding from the line item account in the former Code Enforcement Program of the Police Department to a line item in the new Code Compliance Program for the purchase of needed office furniture and equipment. Additionally funding is to be transferred to the Central Services Fund (57) for the transitioning of motor vehicles, i.e. repainting and labeling, to be assigned to the new Code Compliance Program.

Budget Adjustment - Central Services Fund (57)

Revenues:

Account	Description	Amount
TO BE ESTABLISHED	Transfer from General Fund	23,700
Total Revenues		23,700

Expenditures:

57.5101.00102.590.004632	Maintenance - Vehicles	23,700
Total Expenditures		23,700

NOTE: This Budget Adjustment recognizes and appropriates funding transferred from the General Fund and allocates the funding to a line item in the Central Services Fund (57) for the transition of motor vehicles, i.e., repainting and labeling, to be used in the Code Compliance Program.