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September 17, 2025

Ms. Giselle Hipolito.
Project Manager
Department of Public Utilities - ECSD
City of Hollywood
1621 N. 14th Avenue
Hollywood, Florida 33022

Subject: Deep Injection Wells No. 3 and No. 4 Pump Station Project
Brown and Caldwell Proposal for Construction Phase Services Amendment

Dear Ms. Hipolito:

Due to construction delays beyond our control, we respectfully submit this letter and proposed fee schedule for your consideration for an amendment to Brown and Caldwell's contract.

As you are aware, Change Order No. 5 (as modified by subsequent agreement) was executed by the City on November 25, 2024 and issued to Cardinal Contractors. This change order established a new Substantial Completion Date of October 31, 2025 and a Final Completion Date of November 30, 2025, thus extending the project's milestone dates by 364 and 294 calendar days, respectively.

This significant extension of the construction schedule was made without any corresponding adjustment to Brown and Caldwell's contract fees or completion timeline. Under our agreement with the City, Task No. 1 – Construction Administration, Resident Engineering, and Inspection Services – was budgeted for a 33-month duration.

The City issued our Authorization to Proceed on May 1, 2022, initiating our responsibilities under Task No. 1 until February 1, 2025. Although the project has exceeded this timeframe, we managed to stretch the Task No. 1 budget through May 2025 before beginning to draw from Task No. 2 – Project Commissioning and Closeout Services.

Below is a summary of our remaining contract funds:

| Phase | Description | Remaining Funds |
|------------------------|--|------------------------|
| Phase 1 | Construction Administration and Inspection | \$0.00 |
| Phase 2 | Startup, Commissioning and Closeout | \$153,743.00 |
| Phase 3 | Warranty Period Support Services | \$91,667.00 |
| Phase 4 | Expenses | \$46,922.00 |
| Phase 5 | Subconsultants | \$107,604.00 |
| Total Remaining | | \$399,936.00 |

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Construction is currently ongoing and is expected to continue into early 2026. Delays have been caused by the late delivery of the medium voltage switchgear, prompting the time extension in Change Order No. 5—as well as Florida Power & Light's delay in providing utility power service. The absence of power continues to impact progress and that impact will continue until the new facilities are energized. An additional 90-day time extension is currently under consideration by the City to be issued to Cardinal Contractors due to these impacts, thus extending the Substantial Completion Date to January 29, 2026 and the Final Completion Date to February 28, 2026.

Given our continued involvement, we anticipate that Phase 2 funds will be fully expended by the end of November 2025. The attached fee schedule is designed to support continued construction phase services through April 2026 by replenishing the budget for Task 1 and Task 2. This adjustment would provide contingency funds and preserve the remaining budget for Task 3 – Warranty Period Support Services – which will remain untouched until the City directs our engagement during that phase of the project.

Proposed Additional Fee: \$498,697.00

Proposed Completion Date – Tasks 1 and 2 – March 31, 2026

Proposed Final Completion Date if Directed by the City – Task 3 – January 31, 2026

We appreciate your consideration and look forward to your response. Please let me know if you have any questions.

Very truly yours,

Brown and Caldwell

A handwritten signature in blue ink that reads "Mark Harber".

Mark Harber, P.E., CCM
Construction Manager
Sunrise, Florida

CC: Celia Earle, PhD, Brown and Caldwell

Attachment

| AMENDMENT NO. 1 FEE SCHEDULE CONSTRUCTION, STARTUP, COMMISSIONING AND CLOSEOUT | CITY OF HOLLYWOOD 19-9119A | | DEEP INJECTION WELLS NO. 3 AND 4 PUMP STATION | | | | | | | | |
|---|----------------------------|---------------------|---|---------------------|---------------------|---------------------------|---------------------|----------------------|-----------------|----------------|-----------------|
| | CSM | Civil Engineer | Process | Electrical | I&C | Chief Engineer | Architect | CA/CM | CA/CM | CA/CM | Admin |
| | Vice President | Discipline Engineer | Design Manager | Discipline Engineer | Discipline Engineer | Struct / Process Engineer | Discipline Engineer | Construction Manager | RPR Engineer | Doc Control | Project Analyst |
| Billing Labor Rate | \$292.10 | \$251.84 | \$251.84 | \$225.39 | \$209.52 | \$272.56 | \$251.84 | \$251.84 | \$179.62 | \$74.46 | \$113.70 |
| | Earle | Herrera | DeReamer | Abordo | Serrano | Dixon | Waldrop | Harber | Julien | Curatolo | Gonzales |
| | Grace | | | | | LaMay | | | | | |

TASKS

TASK NO. 6 - ONGOING CAS, STARTUP, COMMISSIONING AND CLOSEOUT

| | | | | | | | | | | | |
|---|-----------------|------------------|----------------|-----------------|-----------------|-----------------|----------------|------------------|-----------------|-----------------|----------------|
| 6.10 Project Communication, Risk and Safety Planning | 8 | | | | | | | | | 8 | |
| 6.20 Conduct Pre Construction Conference | | | | | | | | | | | |
| 6.30 Examination of Schedule of Values | | | | | | | | | | | |
| 6.40 Review and Approve Payment Requests | | | | | | | | | | | |
| 6.50 Examination of Construction Schedule and Updates | | | | | | | | | | | |
| 6.60 Periodic Progress Meetings | 36 | 40 | | 16 | 16 | 8 | 8 | | | | |
| 6.70 Review Submittals, Shop Drawings and Record Drawings | | 120 | | 40 | 16 | 4 | 4 | | | | |
| 6.80 Operations and Maintenance Manuals | | 40 | | 8 | 16 | | | | | | |
| 6.90 Contract Clarifications, RFIs and Problem Resolution | 36 | 48 | 16 | 16 | 16 | 12 | 4 | | | | |
| 6.10 Change Management | | | | | | | | | | | |
| 6.11 Field Observations | | | | | | | | 800 | 120 | 80 | |
| 6.12 Engineer of Record Site Visits | | 88 | 8 | 40 | 40 | 8 | | | | | |
| 6.13 Special Inspection/Coordination | | | | | | 8 | | | | | |
| 6.14 Project Documentation and Record Keeping | | | | | | | | | | 80 | 40 |
| 6.15 Coordination of Construction Activities and Plant Operations | | | | | | | | | | | |
| 6.16 FDEP SRF Loan Compliance Administration | | | | | | | | | | | |
| 6.17 Asset Management Coordination | | | | | | | | | | | |
| 6.18 Florida Power and Light Coordination | | 16 | | 24 | | | | | | | |
| 6.19 As needed Support Services | | | | | | | | | | | |
| 6.20 Startup and Commissioning | | 24 | 8 | 40 | 40 | 24 | | | | | |
| 6.21 Project Closeout | | 24 | | 16 | 16 | 16 | 8 | | | | |
| Hour Subtotal | 80 | 400 | 32 | 200 | 160 | 80 | 24 | 800 | 120 | 168 | 40 |
| Labor Cost Subtotal | \$23,368 | \$100,736 | \$8,059 | \$45,078 | \$33,523 | \$21,805 | \$6,044 | \$201,472 | \$21,554 | \$12,509 | \$4,548 |

| | |
|------------------|---------------------------|
| \$478,697 | BC Labor |
| \$10,000 | Subconsultants McCafferty |
| \$5,000 | Keith |
| \$5,000 | McNabb |
| \$20,000 | Sub Labor |
| \$498,697 | Total Amendment |

| Allocation of Additional Funds | Construction Admin Task No. 1 | Startup and Commissioning Task No. 2 | Warranty Services Task No. 3 | Expenses Task No. 4 | Subcontractors Task No. 5 |
|---|----------------------------------|---|---------------------------------|------------------------|------------------------------|
| Current Remaining Funds | \$0.00 | \$153,743.00 | \$91,667.00 | \$46,922.00 | \$107,605.00 |
| Proposed Amendment Allocation Across Tasks | \$300,000.00 | \$178,697.00 | \$0.00 | \$0.00 | \$20,000.00 |
| Modified Remaining Funds | \$300,000.00 | \$332,440.00 | \$91,667.00 | \$46,922.00 | \$127,605.00 |