

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 19, 2018

BIS 18 – 215

FILE: TMP-2018-369

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AMENDMENT NUMBER SIX WITH STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) LANDSCAPE INCLUSIVE MAINTENANCE MEMORANDUM OF AGREEMENT WITH FDOT FOR THE INSTALLATION OF ADDITIONAL LANDSCAPE IMPROVEMENTS ON I-95 WITHIN FDOT'S HIGHWAY FACILITIES, INCLUDING THE MEDIANS OUTSIDE THE TRAVEL WAY AND MADE TO THE TRAVEL WAY, IF APPLICABLE WHICH REQUIRES MAINTENANCE OF SAID LANDSCAPING IMPROVEMENTS BY THE CITY.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached Amendment, Number Six Landscape Inclusive Maintenance Memorandum of Agreement, with the Florida Department of Transportation (FDOT).

The City Commission has adopted several Resolutions, beginning with R-2013-027, approving maintenance agreements with the Florida Department of Transportation (FDOT) to maintain certain right of ways within the City of Hollywood. This current amendment consists of the installation of additional landscape improvements on I-95

specifically identified in Exhibit "A". FDOT is responsible for the installation of the proposed landscape improvements and the costs, estimated \$132,005.00.

Funding for the continuing maintenance will be included in the Department of Public Works operations budget.

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