

APPENDIX D

ESTIMATED FIRE RESCUE ASSESSMENT RATE SCHEDULE

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SECTION D-1. DETERMINATION OF FIRE RESCUE ASSESSED COST. The estimated Fire Rescue Assessment Cost to be assessed for the Fiscal Year commencing October 1, 2025, is approximately \$40,020,000 generating net revenues estimated at \$34,814,000. The difference between the gross and net revenues is attributed to the exemption of Government and Institutional Properties from the imposition of the City's Fire Rescue Assessment pursuant to Section 6, Paragraph N, as well as certain permanently and totally disabled veterans and first responders pursuant to Section 6, Paragraphs P, Q and R of the Preliminary Rate Resolution.

SECTION D-2. ESTIMATED FIRE RESCUE ASSESSMENTS.

The estimated Fire Rescue Assessments to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Fire Rescue Assessed Cost for the Fiscal Year commencing October 1, 2025, are hereby established as follows for the purpose of this Preliminary Rate Resolution:

Residential Property Use Categories	Rate Per Dwelling Unit
Residential	\$354

Non-Residential Property Use Categories	Rate Per Square Foot
Commercial	\$0.48
Industrial/Warehouse	\$0.07
Institutional	\$0.65