

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication

Date: May 15, 2014

File: BIS 14-150

File: TMP-2014-00269

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED RECIPROCAL USE AGREEMENT BETWEEN THE CITY AND SCHOOL BOARD OF BROWARD COUNTY, FLORIDA FOR THE RECIPROCAL USE OF FACILITIES.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

Since 1997, the School Board of Broward County and the City of Hollywood have had partnership agreements for reciprocal use of each other's facilities. The existing agreement which became effective in June 2009, is about to expire. This new agreement will be for three (3) years, beginning June 1, 2014 and ending May 31, 2017.

Pursuant to this agreement, the City will continue to provide Emergency Management Services for junior varsity and varsity home games at South Broward, Hollywood Hills, and McArthur high schools and charge the District for this service. For the term of this agreement, the City increased the rate for each game from \$320.00 to \$385.00.

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