

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 8, 2016

BIS 17 – 040

FILE: TMP-2016-572

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN A.J. PANZARELLA, LLC DBA PANZARELLA WASTE & RECYCLING SERVICES AND THE CITY OF HOLLYWOOD FOR SCREENINGS AND SHOP WASTE DISPOSAL FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$170,400.40.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) between A.J. Panzarella, LLC, dba Panzarella Waste & Recycling Services, and the City of Hollywood for screenings and shop waste disposal in an estimated annual expenditure of \$170,400.40.

On September 13, 2016, Bid Number F-4533-16-RL – Screenings and Shop Waste Disposal was electronically advertised via BidSync in accordance with the City's Purchasing Ordinance, Section 38.42 (A). Bid number F-4533-16-RL was opened at 3:00 P.M. on October 4, 2016, and resulted in responses from two (2) bidders with Panzarella Waste & Recycling Services being determined to be the lowest responsive, responsible bidder.

The initial term of this agreement is for two (2) year beginning December 14, 2016 through December 13, 2018 and by mutual agreement between the City and the awarded contractor this agreement may be renewed for two (2) additional two (2) year periods.

Funding for the attached blanket purchase order has been provided in the Fiscal Year 2017 Operating Budget in the Department of Public Utilities account number 42.4041.00000.536.004360 – Waste Disposal and will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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