

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 11, 2014

BIS 14 – 097

File: TMP-2014-00095

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN ENVIROWASTE SERVICES GROUP, INC. AND THE CITY OF HOLLYWOOD FOR THE GRAVITY SEWER SYSTEM CONDITION ASSESSMENT, RENEWAL, AND REPLACEMENT PROGRAM (A.K.A. INFLOW/ INFILTRATION REDUCTION PROGRAM) (LEVEL 2) – EXCAVATED POINT REPAIRS, AS IDENTIFIED IN THE 2007/2008 WASTEWATER SYSTEM MASTER PLAN, IN THE AMOUNT OF \$568,955.00. (PROJECT NO. 13-7068)

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The 2007/2008 Wastewater Master Plan included rehabilitating several sanitary sewer basins. Department of Public Utilities staff prepared contract documents and the City advertised for bids and four (4) bids were received. Based on City staffs review of the bids received it was determined that Envirowaste Services Group, Inc. was the lowest responsive and responsible bidder. Staff recommends approving and executing a contract with Envirowaste Services Group, Inc. in the amount of \$568,955.

On October 17, 2012, the City Commission adopted R-2012-336 which approved the FY 2013 Capital Improvement Plan and included the Gravity Sewer System Condition Assessment, Renewal and Replacement Program project. Funding is available in account 42.4000.86873.536.006301.

PREPARED BY: Madonna Dell Olio
Senior Management/Budget Analyst

APPROVED BY: Mirtha Dziedzic
Assistant Director Budget and Financial Services