

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 13, 2016

BIS 16-198

File: TMP-2016-273

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ACCEPT THE AREAWIDE COUNCIL ON AGING OF BROWARD COUNTY, INC. GRANT IN THE AMOUNT OF \$228,000.00; AUTHORIZING THE EXECUTION OF THE ATTACHED GRANT CONTRACT AND MEMORANDUM OF UNDERSTANDING AND LOCAL SERVICES BETWEEN THE AREAWIDE COUNCIL ON AGING OF BROWARD COUNTY, INC. AND THE CITY OF HOLLYWOOD TO PROVIDE ENHANCED SENIOR CITIZEN RECREATION PROGRAMS; AND AMENDING THE FISCAL YEAR 2016 ADOPTED OPERATING BUDGET (R-2015-294) FOR THE SPECIAL PROGRAM FUND 11, REVISING OPERATING REVENUES, AUTHORIZING BUDGETARY ADJUSTMENTS, EXPENDITURES AND TRANSFERS AS DETAILED IN EXHIBIT 1; AUTHORIZING THE DEPARTMENT OF FINANCIAL SERVICES TO ESTABLISH ACCOUNT(S) AS MAY BE NEEDED; AND FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENT(S).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified /available;
3. Budgetary resources not identified/unavailable;
4. Potential revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to accept and execute the Memorandum of Understanding, the Grant Agreement, and any other

applicable grant documents and agreement(s) between the Areawide Council on Aging of Broward County, Inc. and the City of Hollywood for the provision of enhanced senior citizen recreation programs; and further to amend the fiscal year 2016 Adopted Operating Budget for the Special Program Fund 11, revising operating revenues, authorizing budgetary adjustments, expenditures, and transfers as detailed in Exhibit 1; and to authorize the Department of Financial Services to establish account(s) as may be needed for these purposes.

In its Fiscal Year 2016/2017 budget process, the State of Florida Department of Elder Affairs has appropriated funding in the amount not to exceed \$228,000.00, for the City of Hollywood, for the term beginning on July 1, 2016 or on the date on which the contract has been signed by the last party required to sign it, whichever is later, and ending on June 30, 2017.

This funding is administered through the Aging and Disability Resource Center of Broward County and will be utilized for the purpose of providing enhanced senior citizen recreation programs and services including educational, cultural enrichment, field trips and tours offered through the City's Fred Lippman Multi-Purpose Center and the Department of Parks, Recreation and Cultural Arts.

The State of Florida through the Department of Elder Affairs has appropriated funding to the City of Hollywood since its Fiscal Year 2001 budget process with such funding to be awarded to the City on a recurring annual basis, contingent upon the availability of funds at the State level. Because no City funding match is required for this grant award, the acceptance of these grant funds will incur no cost to the taxpayers of the City of Hollywood.

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