

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** January 23, 2019

BIS 19 – 076

**FILE:** TMP-2019-020

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER TO N. HARRIS COMPUTER CORPORATION FOR THE RENEWAL OF ANNUAL MAINTENANCE AND SUPPORT OF THE GEMS/FMS APPLICATION SOFTWARE IN AN AMOUNT NOT TO EXCEED \$94,786.98.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to issue a Purchase Order (PO) to N. Harris Computer Corporation for the renewal of annual maintenance and support of the GEMS/FMS system for a one year period in an amount not to exceed of \$94,786.98.

Since 1993 the City of Hollywood has used the GEMS software for the City's financial operations. On September 6, 2017, the City Commission passed and adopted Resolution Number R-2017-265, which approved a new Oracle platform solution for new financial operations software. During the transition periods GEMS will need to be supported until the new financial conversion is completed.

Purchasing Ordinance 38.40 (C)(8) provides that purchases of, and contracts for, supplies or contractual services, when the City Commission declares by a five-sevenths (5/7ths) affirmative vote that competitive bidding is not in the best interest of the City, are exempt from the competitive bidding process.

Funding for this purchase order is available in the Fiscal Year 2019 Adopted Operating Budget in the Department of Information Technology, Fund 557, in account number 557.130101.51900.546340.000000.000.000 – Maintenance Software.

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