STATEMENT OF BUDGET IMPACT

(Policy Number 94-45)

Budgetary Review of Proposed Resolution & Ordinances with Financial Implication.

Date: April 8, 2019 BIS 19-145

FILE: TMP-2019-210

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER WITH SAFEWARE, INC. FOR THE PURCHASE OF AN AUTOMATIC LICENSE PLATE RECOGNITION SYSTEM AND ASSOCIATED EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$53,976.00.

Statement of Budget Impact:

1.		No Budget Impact associated with this action;
2.	\boxtimes	Sufficient budgetary resources identified/available;
3.		Budgetary resources not identified/unavailable;
4.		Potential Revenue is possible with this action;
5.		Will not increase the cost of Housing;
6.		May increase the cost of Housing; (CDAB review required)

Explanation:

Resolution R-2016-326 adopted on November 2, 2016 authorized the Police Department to accept the 2016 Justice Assistance Grant from the Broward County Sheriff's Office. These grant funds will be used to purchase an automatic license plate recognition system and associated equipment.

The Police Chief and the Director of Procurement and Contract Compliance recommend that the City Commission approve the issuance of a Purchase Order to Safeware, Inc. in an amount not to exceed \$53,976.

Funding is available in the 2016 Justice Assistance Grant Program grant funds account number 113.209804.52100.564530.000166.000.000.

PREPARED BY: Angela D. Stanley

Budget Support Technician

APPROVED BY: Laurette Jean

Budget Division Director