

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 6, 2018

BIS 18 – 202

FILE: TMP-2018-316

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN FULL COVER ROOFING SYSTEMS INC. AND THE CITY OF HOLLYWOOD FOR ROOF REPLACEMENT ON THE DAVID PARK TENNIS CENTER BUILDING, IN THE AMOUNT OF \$44,200.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached contract with Full Cover Roofing Systems, Inc. in the amount of \$44,200.00. The contract is for the roof replacement at the David Park Tennis Center Building.

Specifications and details for the roof replacement were advertised online via bidsync on May 8, 2018. One bid was remitted and publicly opened May 22, 2018 and City staff deemed Full Cover Roofing Systems, Inc. the lowest responsive and responsible bidder.

Funding is available in account numbers 34.5100.18132.519.006302 and 34.5116.16132.519.006302 as provided in the Fiscal Year 2018 Capital Improvement Program with City Commission Resolution R-2017-289 adopted September 27, 2017;

Rollover Resolution R-2017-295 adopted on October 4, 2017; and Budget Amendment Resolution R-2018-133 adopted on May 2, 2018.

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