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**EXHIBIT B - Phase 1 Cost**

**PHASE 1 Costs**

**Phase 1 Services**

(Inclusive of 30% design development "Design Criteria Package" with Proposed Guaranteed Maximum Price)

1. Design Cost Breakdown	\$ <u>310,015</u>
(Provide design staff breakdown, hours, rates, subconsultant proposals)	
2. Preconstruction Cost Breakdown	\$ <u>121,137</u>
3. Owner's Contingency	\$ 50,000
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Total	\$ 481,152

**PHASE 2 Costs** - To be completed during Phase 1

# Harrison St Garage

## Schedule of Values

Finfrock Project 25-2045 2026.02.02

Division		Description		
<b>DESIGN FEES</b>				<b>\$481,152</b>
		<b>Civil Engineering</b>		<b>\$114,000</b>
401100	4480	Topo and SUE		\$12,000
401100	4480	Civil and landscape DD		\$16,500
403200	4480	DRC		\$36,000
401100	4480	Civil and landscape CDs		\$30,000
401100	4480	Misc Civil		\$19,500
		<b>AOR &amp; EOR</b>		<b>\$150,000</b>
403420	4480	Architecturals- Finfrock Design		\$70,000
403430	4480	Structural- Finfrock Design		\$70,000
403440	4480	Virtual Design & Construction-Finfrock Design		\$10,000
		<b>MEPFP</b>		<b>\$46,015</b>
402100	4480	MEP-Emerald		\$19,500
402200	4480	FP- Wayne		\$7,015
402300	4480	Misc designs		\$19,500
		<b>Owner's Contingency</b>		<b>\$50,000</b>
		Owner's Contingency		\$50,000
		<b>Consultants</b>		<b>\$121,137</b>
405000	4480	Preconstruction coordination		\$45,000
405500	4480	Community outreach - The Merchant Strategy		\$26,137
405500	4480	Geotechnical Engineering		\$50,000

## Design Staff Rates

Classification	Rate (Hourly)
<b>Finrock Design</b>	
Project Architect	\$215.00
Architectural Lead	\$205.00
Drafter/Modeler	\$130.00
Structural Engineer	\$200.00
Structural Designer	\$150.00
VDC Manager	\$150.00
Precast Engineer	\$160.00
Precast Drafter	\$130.00
<b>The Merchant Strategy (Outreach)</b>	
President / CEO (Sharon)	\$250.00
Operations Manager (Cheryl)	\$150.00
<b>Miller Legg (Civil &amp; Landscape)</b>	
Associate Engineer II	\$290.00
Senior Engineer I	\$225.00
Engineer II	\$165.00
Associate Landscape Architect	\$260.00
Senior Landscape Architect	\$200.00
Landscape Architect I	\$140.00
Designer I	\$110.00
Professional Surveyor and Mapper	\$200.00
2 Person Crew	\$200.00
Survey Specialist II	\$150.00
<b>Wayne Fire Protection (Fire)</b>	
Designer	\$152.50
<b>Emerald (Mech, Elect, Plumb)</b>	
Principal	\$350.00
Director	\$275.00
Project Manager	\$200.00
MEP Designer	\$150.00
CAD Technician	\$100.00
Clerical / Administration	\$70.00

**Harrison Street Garage**  
**Preconstruction Breakdown and Staffing**  
**Finrock Project 25-2045 2026.02.05**

Division	Description	Hours	Rate	
<b>405000</b>	<b>4480 Preconstruction Coordination</b>			<b>\$45,000</b>
	Preconstruction - Proj Exec	211.32	\$ 100.37	\$21,209.99
	Preconstruction - Pre-Con Director	168.75	\$ 100.37	\$16,937.01
	Construction Project Manager	96.25	\$ 71.20	\$6,853.00