

# Title: SHIP Annual Report

Report Status: Unsubmitted

Hollywood FY 2021/2022 Closeout

Form 1

## SHIP Distribution Summary

### Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
3	OWNER-OCCUPIED	\$844,817.83	23	\$598,290.00	8		
<b>Homeownership Totals:</b>		<b>\$844,817.83</b>	<b>23</b>	<b>\$598,290.00</b>	<b>8</b>		

### Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
13	RENTAL ASSISTANCE	\$30,665.65	6				
<b>Rental Totals:</b>		<b>\$30,665.65</b>	<b>6</b>				
<b>Subtotals:</b>		<b>\$875,483.48</b>	<b>29</b>	<b>\$598,290.00</b>	<b>8</b>		

## Additional Use of Funds

Use	Expended	Percentage
Administrative	\$103,801.00	10.00 %
Homeownership Counseling		
Admin From Program Income	\$27,379.53	4.99 %
Admin From Disaster Funds		-
Admin From HHRP		NaN %

<b>Totals:</b>	<b>\$1,006,664.01</b>	<b>29</b>	<b>\$598,290.00</b>	<b>8</b>	<b>\$0.00</b>
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## Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$1,038,010.00
Program Income (Interest)	\$1,269.16
Program Income (Payments)	\$546,321.47
Recaptured Funds	\$0.00
Disaster Funds	
HHRP Funds	
Carryover funds from previous year	-\$1,337.23
<b>Total:</b>	<b>\$1,584,263.40</b>

\* Carry Forward to Next Year: -\$20,690.61

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Form 2

### Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
ELI	476	510	612	752	929
VLI	793	850	1,021	1,179	1,316
LOW	1,270	1,360	1,632	1,886	2,105
MOD	1,905	2,041	2,451	2,830	3,159
Up to 140%	2,222	2,381	2,859	3,302	3,685

### Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$875,483.48	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$875,483.48	100.00%

### SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$1,443,107.83	\$1,036,672.77	139.21%	65%
Construction / Rehabilitation	\$1,443,107.83	\$1,036,672.77	139.21%	75%

### Program Compliance - Income Set-Asides

Income Category	SHIP Funds	Total Available Funds % *	Totals of Percentages
Extremely Low	\$341,769.08	21.57%	EL+VL: 47.73%
Very Low	\$414,362.53	26.15%	
Low	\$713,892.22	45.06%	EL+VL+L: 92.79%
Moderate	\$3,749.65	.24%	
Over 120%-140%	\$ .00	.00%	
<b>Totals:</b> \$1,473,773.48		93.03%	

### Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$190,884.08	6	\$0.00	0	\$190,884.08	6
Very Low	\$215,942.53	4	\$6,060.00	1	\$222,002.53	5
Low	\$437,991.22	13	\$20,856.00	4	\$458,847.22	17
Moderate	\$0.00	0	\$3,749.65	1	\$3,749.65	1
Over 120%-140%	\$0.00	0	\$0.00	0	\$0.00	0
<b>Totals:</b>	<b>\$844,817.83</b>	<b>23</b>	<b>\$30,665.65</b>	<b>6</b>	<b>\$875,483.48</b>	<b>29</b>

### Form 3

#### Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Over 140%	Total
OWNER-OCCUPIED	Hollywood	6	4	13			23
RENTAL ASSISTANCE	Hollywood		1	4	1		6
<b>Totals:</b>		<b>6</b>	<b>5</b>	<b>17</b>	<b>1</b>		<b>29</b>

#### Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
OWNER-OCCUPIED	Hollywood			5	18	23
RENTAL ASSISTANCE	Hollywood		2	1	3	6
<b>Totals:</b>			<b>2</b>	<b>6</b>	<b>21</b>	<b>29</b>

#### Family Size

Description	List Unincorporated and Each Municipality	1 Person	2-4 People	5+ People	Total
OWNER-OCCUPIED	Hollywood	11	11	1	23
RENTAL ASSISTANCE	Hollywood	4	1	1	6
<b>Totals:</b>		<b>15</b>	<b>12</b>	<b>2</b>	<b>29</b>

#### Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
OWNER-OCCUPIED	Hollywood	10	10	3				23
RENTAL ASSISTANCE	Hollywood		6					6
<b>Totals:</b>		<b>10</b>	<b>16</b>	<b>3</b>				<b>29</b>

### Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Home-less	Elderly	Total
OWNER-OCCUPIED	Hollywood				0
RENTAL ASSISTANCE	Hollywood				0
<b>Totals:</b>					<b>0</b>

### Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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## Form 4

### Status of Incentive Strategies

Incentive	Description (If Other)	Category	Status	Year Adopted (or N/A)
Expedited permitting		Required	Implemented, in LHAP	1995
Ongoing review process		Required	Implemented, in LHAP	1995

### Support Services

The City conducts housing inspections, prepares work write ups, and competitively bids work to contractors on behalf of participants in the Housin Rehabilitation Program. A complete description of the City of Hollywood housing activities is available in the Local Housing Assistance Plan.

### Other Accomplishments

Information on affordable housing programs is aggressively marketed through the City website, email notifications to neighborhood associations, the City newsletter, and non-profit partners.

### Availability for Public Inspection and Comments

The SHIP Annual Report is published in the newspaper of general circulation, notifying the public that they can come and view it.

### Life-to-Date Homeownership Default and Foreclosure

Total SHIP Purchase Assistance Loans: **1**

#### Mortgage Foreclosures

- A. Very low income households in foreclosure: **0**
- B. Low income households in foreclosure: **0**
- C. Moderate households in foreclosure: **0**
- Foreclosed Loans Life-to-date: **0**

SHIP Program Foreclosure Percentage Rate Life to Date: **0.00**

**Mortgage Defaults**

A. Very low income households in default: **0**

B. Low income households in default: **0**

C. Moderate households in default: **0**

Defaulted Loans Life-to-date: **0**

SHIP Program Default Percentage Rate Life to Date: **0.00**

**Strategies and Production Costs**

Strategy	Average Cost
OWNER-OCCUPIED	\$36,731.21
RENTAL ASSISTANCE	\$5,110.94

**Expended Funds**

Total Unit Count: **29**

Total Expended Amount: **\$875,483.48**

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
OWNER-OCCUPIED	Alan Goldin	331 N 65 Ter	Hollywood	33024	\$33,318.81	
OWNER-OCCUPIED	Mary Thomas	5201 Flager St	Hollywood	33021	\$24,421.95	
OWNER-OCCUPIED	Frank Horn	720 N 70 Way	Hollywood	33024	\$1,085.00	
OWNER-OCCUPIED	Renee Campbell	2018 Wiley St	Hollywood	33020	\$31,529.92	
OWNER-OCCUPIED	Mary Violi	2839 Wiley St	Hollywood	33020	\$37,473.35	
OWNER-OCCUPIED	Elfreda Brown	2431 Fletcher St	Hollywood	33020	\$22,143.04	
OWNER-OCCUPIED	Sharon R Pottinger Hill	2246 Cody St	Hollywood	33020	\$6,768.61	
OWNER-OCCUPIED	Annie Maya	2636 Grant St	Hollywood	33020	\$28,559.16	
OWNER-OCCUPIED	Eda Archer	2630 Plunkett St	Hollywood	33020	\$19,985.11	
OWNER-OCCUPIED	Sherrill Johnson Ashley	7446 Cleveland St	Hollywood	33024	\$80,984.82	
OWNER-OCCUPIED	Hector Ortiz	200 N 44 Ave	Hollywood	33021	\$80,701.16	
OWNER-OCCUPIED	Chikelton Brisson	1610 S 25 Ave	Hollywood	33020	\$28,140.00	
OWNER-OCCUPIED	Rebecca Cerny	5700 Cleveland Sr	Hollywood	33021	\$7,535.53	

OWNER-OCCUPIED	Eileen Pinnock	5513 W Park Rd	Hollywood	33021	\$89,596.83	
OWNER-OCCUPIED	Philmore Smith	5015 W Park Rd	Hollywood	33021	\$27,264.35	
OWNER-OCCUPIED	Abdul Rauf	7400 Douglas St	Hollywood	33024	\$25,553.01	
OWNER-OCCUPIED	Constance Thomas	2396 Hope St	Hollywood	33020	\$10,130.40	
OWNER-OCCUPIED	Clara Weinerth	5815 N Farragut St	Hollywood	33021	\$67,405.69	
OWNER-OCCUPIED	Evgeny Sokolov	3800 Hillcrest Dr 1106	Hollywood	33021	\$21,351.27	
OWNER-OCCUPIED	Rosie Smith	2207 Farragut St	Hollywood	33020	\$58,190.10	
OWNER-OCCUPIED	Sharon R Pottinger Hill	2246 Cody St	Hollywood	33020	\$74,524.12	
OWNER-OCCUPIED	Nancy Rodriguez	2205 Atlanta St	Hollywood	33020	\$35,917.92	
OWNER-OCCUPIED	Robin Duncan	7041 Tyler St	Hollywood	33024	\$32,237.68	
RENTAL ASSISTANCE	Felicia Roach	5609 Washington St 48	Hollywood	33023	\$6,840.00	
RENTAL ASSISTANCE	Michele Mack	5651 Washington St A10	Hollywood	33023	\$6,060.00	
RENTAL ASSISTANCE	Demetrius Well	6047 Polk St 2	Hollywood	33024	\$3,800.00	
RENTAL ASSISTANCE	Fabiola Pierre	2626 Johnson St 6	Hollywood	33020	\$5,816.00	
RENTAL ASSISTANCE	Daryl Walker	2223 Admas St 1	Hollywood	33020	\$4,400.00	
RENTAL ASSISTANCE	Nicole Walker	2207 Jackson St 108	Hollywood	33020	\$3,749.65	

### Administration by Entity

Name	Business Type	Strategy Covered	Responsibility	Amount
Community Development Division	Government office	All	All	\$131,180.53

### Program Income

Program Income Funds	
Loan Repayment:	\$546,321.47
Refinance:	
Foreclosure:	
Sale of Property:	
Interest Earned:	\$1,269.16

**Total: \$547,590.63**

### Number of Affordable Housing Applications

Number of Affordable Housing Applications	
Submitted	
Approved	
Denied	

**Explanation of Recaptured funds**

Description	Amount
<b>Total:</b>	<b>\$0.00</b>

**Rental Developments**

Development Name	Owner	Address	City	Zip Code	SHIP Amount	SHIP Units	Compliance Monitored By

**Single Family Area Purchase Price**

The average area purchase price of single family units:

Or

Not Applicable

**Form 5**

**Special Needs Breakdown**

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units	% of Allocation
3	OWNER-OCCUPIED	\$125,595.79	2	\$209,475.00	2	
	<b>Total:</b>	<b>\$125,595.79</b>	<b>2</b>	<b>\$209,475.00</b>	<b>2</b>	<b>32.28%</b>

**Special Needs Category Breakdown by Strategy**

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) OWNER-OCCUPIED	Person with Disabling Condition (not DD)	\$125,595.79	2	\$209,475.00	2

**Provide a description of efforts to reduce homelessness:**

The City worked with agencies serving the homeless populations primarily through rental assistance to place these individuals or families in rental or transitional housing for the purpose of providing a stable housing situation for twelve months or more. In addition, the City of Hollywood Social Service Coordinator served as a referral resource for persons experiencing homelessness or were a risk of homelessness. The City has also begun a Community Court Initiative, which include a Community Court Coordinator who works with a local judge to facilitate the program.

**Interim Year Data**

## Interim Year Data

<b>Revenue</b>	
State Annual Distribution	\$1,473,358.00
SHIP Disaster Funds	
HHRP Allocation	
Program Income	\$209,670.50
<b>Total Revenue:</b>	<b>\$1,683,028.50</b>

<b>Expenditures/Encumbrances</b>	
Program Funds Expended	\$126,000.00
Program Funds Encumbered	\$1,367,520.00
Total Administration Funds Expended	
Total Administration Funds Encumbered	\$157,819.32
Homeownership Counseling	
<b>Total Expenditures/Encumbrances:</b>	<b>\$1,651,339.32</b>

<b>Set-Asides</b>		<b>Percentage</b>
65% Homeownership Requirement	\$1,493,520.00	101.37%
75% Construction / Rehabilitation	\$1,493,520.00	101.37%
30% Very Low Income Requirement	\$1,082,445.00	64.32%
60% Very Low + Low Income Requirements	\$1,488,270.00	88.43%
20% Special Needs Requirement	\$331,485.00	22.50%

**LG Submitted Comments:**