

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** September 14, 2017

**File:** BIS 17-270

**File:** TMP-2017-476

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ACCEPT 2017 JUSTICE ASSISTANCE GRANT (JAG) PROGRAM GRANT FUNDS MANAGED BY THE BROWARD COUNTY SHERIFF'S OFFICE IN ORDER TO PURCHASE TRAINING SIMULATOR EQUIPMENT/SOFTWARE UPGRADES, A COMPACT WET/DRY LIVESCAN TEN-PRINT SCANNER, THIRTY-SIX (36) BROTHER MOBILE THERMAL PRINTERS AND TWENTY (20) MAGTEK SWIPE MAGNETIC CARD READERS IN AN AMOUNT NOT TO EXCEED \$46,484.14; FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENTS, AND ESTABLISH CERTAIN ACCOUNTS TO RECOGNIZE AND APPROPRIATE THE GRANT FUNDING.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks City Commission authorization to accept 2017 Justice Assistance Grant (JAG) program grant funds from the Broward County Sheriff's Office in order to purchase training simulator equipment/software upgrades, a compact wet/dry Livescan ten-print scanner, thirty-six (36) Brother Mobile Thermal printers and twenty (20) MagTek Swipe magnetic card readers. The distribution amount for the City of Hollywood is approximately \$46,484.14, which must be used to purchase the aforementioned equipment and remit an administrative fee of 8.62 % to the Broward Sheriff's Office.

The acceptance of said grant funds does not require a contribution of matching funds and will incur no cost to the taxpayers of the City of Hollywood.

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If this grant is approved, the FY 2018 operating budget for the Police Grants Fund (Fund 13) will need to be amended to reflect this funding.

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