

EXHIBIT 1
AMENDMENTS TO THE CITY OF HOLLYWOOD'S FY 2016 OPERATING BUDGET
BUDGET ADJUSTMENTS

Budget Adjustment - Special Program Fund (11)

Revenues:

Account	Description	Amount
To Be Created	Revenue - 2015 FEMA Homeland Security SAFER Grant	1,611,377
Total Revenues		1,611,377

Expenditures:

Account	Description	Amount
To Be Created	Expenses - 2015 FEMA Homeland Security SAFER Grant	1,611,377
Total Expenditures		1,611,377

NOTE: This Budget Adjustment recognizes revenues from the Department of Homeland Security 2015 Staffing for Adequate Fire and Emergency Response (SAFER) Grant, if awarded, and allocates those revenues to one or more line item account(s) to be created in the Special Program Fund (11) for expenditures relating to hiring of six (6) new Firefighters for a two (2) year period in the amount of \$1,611,377.46.