

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 13, 2015

File: BIS 15-114

File: TMP-2015-00082

Proposed Legislation:

AN ORDINANCE OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING CHAPTER 30 OF THE CODE OF ORDINANCES ENTITLED "CITY POLICIES, GENERALLY" BY CREATING SECTION 30.06 TO AUTHORIZE AN APPLICATION FEE FOR THE SUBMISSION OF UNSOLICITED PROPOSALS FOR PUBLIC-PRIVATE PARTNERSHIPS IN ACCORDANCE WITH SECTION 287.0512, FLORIDA STATUTES; AND PROVIDING FOR AN EFFECTIVE DATE.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

In 2012, the Florida Legislature passed and adopted House Bill 337 which created Section 287.0512, Florida Statutes to provide for public-private partnerships. As part of the public- private partnership program procurement procedures, Section 287.0512(4)(a) provides that a public entity may establish a reasonable application fee for the submission of an unsolicited proposal. In order to establish such application fee, Section 166.201, Florida Statutes requires that such fees are to be authorized by ordinance.

On second reading of the proposed Ordinance, City staff will present a companion Resolution Item which will establish the requisite fee. Staff is recommending that the initial application fee deposit be set at \$25,000. Additional fees may be charged based on the nature of the proposal and the complexity of the review required. The estimated application fee shall be paid prior to the City's further evaluation of the proposal. In

addition, the City shall refund any portion of the application fee deposit that exceeds the City's cost of evaluating the proposal.

PREPARED BY: Pablo Martinez
Management / Budget Analyst

APPROVED BY: Mirtha Dziedzic
Assistant Director, Budget & Financial Services