

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 7, 2019

BIS 19 – 248

FILE: TMP-2019-494

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE A SERIES OF CONSULTANT'S AUTHORIZATIONS TO PROCEED WITH BROOKS & SCARPA ARCHITECTS, INC. TO PROVIDE PROFESSIONAL ARCHITECTURAL AND ENGINEERING SERVICES FOR THE DESIGN OF AN ARTS EDUCATION FACILITY ADDITION TO THE EXISTING HOLLYWOOD ART & CULTURE CENTER, A GENERAL OBLIGATION BOND PROJECT, IN AN AGGREGATE AMOUNT NOT TO EXCEED \$250,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution authorizes the execution of Consultant's Authorization to Proceed agreements with Brooks & Scarpa Architects, Inc. in an aggregate total not to exceed \$250,000. The agreements are to provide architectural and engineering design services for improvements to the planned new LEED certified Arts Education Facility.

As part of the City's voted General Obligation Bonds, Resolution R-2019-147, funding in the amount of \$2,500,000 was allocated to Art & Culture Center Multidisciplinary Arts Education Center and is available in account number 333.309901.57200.563010.001214.000.000.

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