

PROJECT COST DISTRIBUTION (Prepared by FDOT 10/22/2024)

ItemSeg	Ph	Sq	ACTUAL BIDS	Participation FDOT	Participation BMPO	Participation LF -Hollywood	Participation LFP Broward Cty
448574-1	52	01	7,398,276.18	3,699,138.09	3,699,138.09		
448574-1	52	02	2,862,778.00	472,358.37	472,358.37	1,202,366.76	715,694.50
448576-1	52	01	6,678,033.49	3,339,016.75	3,339,016.75		
448576-1	52	02	3,809,129.30	419,004.22	419,004.22	2,742,573.10	228,547.76
448577-1	52	01	6,479,675.74	3,239,837.87	3,239,837.87		
448577-1	52	02	7,051,107.25	669,855.19	669,855.19	5,711,396.87	
			34,278,999.96	11,839,210.49	11,839,210.49	9,656,336.73	944,242.26
Local Funds received						5,326,909.00	573,372.00
Additional State Funds (DDR/DS)					500,000.00	2,525,000.00	0
Needs				0	11,339,210.49	1,804,427.73	370,870.26

CRA CONTRIBUTION AMOUNT			
Bid Cost 9/25/24	Financial Contribution 2024 approved by Resolution #2024-14	Additional funding required for construction	CRA CONTRIBUTION
\$ 10,261,054.18	\$ 699,300.00	\$ 178,759.83	\$ 178,759.83
\$ 10,487,162.79	\$ 1,885,464.00	\$ 451,107.00	
\$ 13,530,782.99	\$ 2,742,145.00	\$ 1,174,560.97	\$ 1,174,560.97
\$ 34,278,999.96	\$ 5,326,909.00	\$ 1,804,427.80	\$ 1,353,320.80
		Cost for unforeseen conditions	\$ 750,000.00
		Total funding allocation	\$ 2,103,320.80