

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 30, 2015

File: BIS 16-028

File: TMP-2015-00520

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AUTHORIZATION TO PROCEED FOR WORK ORDER NUMBER LH-16-02 BETWEEN LIGHTHOUSE UTILITY CONSULTING AND THE CITY OF HOLLYWOOD FOR THE DEVELOPMENT OF FY 2015 LARGE USER TRUE-UP REPORTS AND FY 2017 LARGE USER RATE ESTIMATE, FOR A NOT TO EXCEED AMOUNT OF \$52,360.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The City is required to perform the annual Large User True-up Reports (Large User True-up and RRI True-up) and the FY 2017 Large User Rate Estimate per the Large User Agreement dated October 1, 1990.

The Department of Public Utilities requested a proposal from Lighthouse Utility Consulting to provide consulting services as detailed in RFQ 4464-15-RL.

Lighthouse Utility Consulting and the City of Hollywood have a Professional Services Agreement for Consulting Services for water and sewer rates as well as financial reports,

including True-up reporting, which was authorized by City Commission Resolution R-2015-250 on August 26, 2015.

The Administration recommends that the City Commission authorize the appropriate City Officials to execute the attached Authorization to Proceed for Work Order No. LH-16-02 between Lighthouse Utility Consulting and the City of Hollywood, together with such nonmaterial changes as may be subsequently agreed to by the City Attorney, for a not to exceed amount of \$52,360.00.

Funding is available in account number 42.4001.00000.536.003130.

PREPARED BY: Neesha Bajere
Management / Budget Analyst

APPROVED BY: Mirtha Dziedzic
Assistant Director, Budget and Financial Services