

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 18, 2019

BIS 19-217

FILE: TMP-2019-422

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, RANKING ARCHITECTURAL/ENGINEERING FIRMS AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO NEGOTIATE AND EXECUTE AN AGREEMENT WITH THE HIGHEST RANKED FIRM TO PROVIDE ARCHITECTURAL/ENGINEERING DESIGN SERVICES FOR THE POLICE HEADQUARTERS PROJECT.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution proposes to enter into a Professional Services Agreement with a consultant to provide professional architectural/engineering design services for the Police Headquarter project that was approved by the General Obligation Bond. The contract provides for an initial term of five years with two subsequent one-year renewal options.

Funding for this project was approved via Resolution R-2019-147 adopted June 5, 2019 that amended the FY 2019 Capital Improvement Program to include the General Obligation Bond projects and funding is available in account number 333.209901.52100.563010.XXXXXX.000.000.

PREPARED BY: Angela D. Stanley
Budget Support Technician

APPROVED BY: Laurette Jean
Budget Division Director