

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** April 24, 2018

**File:** BIS 18-163

**File:** TMP-2018-192

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING AGREEMENT WITH MIAMI RESCUE MISSION, INC. D/B/A BROWARD OUTREACH CENTER FOR THE PROVISION OF A LOW-DEMAND PLACEMENT PROGRAM IN THE AMOUNT OF \$40,000.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization to execute an agreement with the Broward Outreach Center which will provide \$40,000.00 in financial assistance to fund the existing Low-Demand Placement Overnight Beds through the end of FY 2018.

Funding will be available in the Community Development Division Operating Budget, subject to the approval of the amendment to the One Year Action Plan which will re-allocate \$40,000.00 in CDBG funds to BOC.

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