

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** February 18, 2015

**File:** BIS 15-104

**File:** TMP-2015-00053

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER RENEWING THE AGREEMENT BETWEEN NALCO COMPANY AND THE CITY OF HOLLYWOOD FOR THE SUPPLY AND DELIVERY OF ANTISCALANT FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$53,466.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Department of Public Utilities Water Treatment Plant requires an agreement for the supply and delivery of antiscalant, which is utilized in the membrane treatment process to ensure that the removed, dissolved solids do not plate out onto the surface of the membranes making them ineffective.

On June 18, 2014, the City Commission passed and adopted Resolution Number 2014-165, authorizing the issuance of blanket purchase order (B002571) to Nalco Company for the supply and delivery of antiscalant in accordance with the City of Pompano Beach, Florida bid number E-25-14, for a one (1) year period with the option to renew for two (2) additional one (1) year periods.

Nalco Company of Naperville, Illinois is currently providing antiscalant to the City of Hollywood in a satisfactory manner and has agreed to renew their contract for the first one (1) year renewal term.

The Director of Public Utilities and the Director of Procurement Services recommend that the City Commission issue the attached blanket purchase order to Nalco Company of Naperville, Illinois for the supply and delivery of antiscalant for an estimated annual expenditure of \$53,466.00 based on firm, delivered prices, subject to Section 38.40 (C)(5) of the Purchasing Ordinance.

Funding for the attached blanket purchase order has been provided for in the fiscal year 2015 budget in the Public Utilities Department's Water Treatment Chemical Account Number 42.4011.00000.536.005233 and will be budgeted in subsequent fiscal years.

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