

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 23, 2016

File: BIS 16-138

File: TMP-2016-113

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING A DONATION OF LAW ENFORCEMENT FORFEITURE FUNDS PURSUANT TO FLORIDA'S CONTRABAND FORFEITURE ACT IN SUPPORT OF COMMUNITY ORGANIZATIONS AND LOCAL AGENCIES WHICH PROVIDE DRUG TREATMENT, DRUG ABUSE EDUCATION, DRUG PREVENTION, CRIME PREVENTION AND SAFE NEIGHBORHOOD PROGRAMS IN THE AMOUNT OF \$70,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Hollywood Police Department is required to donate at least fifteen percent (15%) of its annual asset forfeiture income to charitable organizations. The Police Department has reviewed the applications for charitable donations that will be awarded in fiscal year 2016-2017, and funds totaling \$70,000.00 will be awarded as follows:

Boys & Girls Clubs of Broward County	\$5,000.00
Hispanic Unity of Florida	\$5,000.00
Hollywood Art and Culture Center	\$2,500.00

Kids in Distress	\$2,500.00
The Police Athletic League of Hollywood	\$50,000.00
YMCA of South Florida	\$5,000.00

Donation of these funds will incur no cost to the taxpayers of the City of Hollywood.

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