

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 16, 2015

**File:** BIS 16 – 009

**File:** TMP-2015-00507

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE EXPENDITURE OF \$12,518.87 ABOVE THE \$100,000.00 THAT WAS PREVIOUSLY AUTHORIZED BY THE CITY COMMISSION VIA R-2014-370 TO SETTLE A LIABILITY CLAIM MADE BY TULIO FERNANDO BULA AND MONICA USECHE, OWNERS OF A HOME LOCATED AT 700 NORTH 68<sup>TH</sup> AVENUE, HOLLYWOOD, FLORIDA, FOR DAMAGES CAUSED TO THE HOME AS A RESULT OF A SEWAGE BACKUP.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks the authority to make an additional payment to Tulio Fernando Bula and Monica Useche, "Claimants", in the amount of \$12,518.87 for damages caused to a home owned by Claimants resulting from a sewage backup into their home. Previously on December 17, 2014, the City Commission, pursuant to Resolution R-2014-370, authorized the expenditure of an amount not to exceed \$100,000.00 in settlement of the damage claim filed against the City by Bula and Useche. The additional damages claimed by the Claimants cover the replacement cost of the home's damaged contents.

Funding for the payment of the additional damage claim will be made available from the City's Self Insurance Fund 58 upon the approval by the City Commission of the payment of this additional claim amount.

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