

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 19, 2017

BIS 17 – 206

FILE: TMP-2017-367

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ACCEPT THE AREAWIDE COUNCIL ON AGING OF BROWARD COUNTY, INC. GRANT, IN THE AMOUNT OF \$228,000.00; APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED LOCAL SERVICE PROGRAMS CONTRACT AND MEMORANDUM OF UNDERSTANDING BETWEEN THE AREAWIDE COUNCIL ON AGING OF BROWARD COUNTY, INC. AND THE CITY OF HOLLYWOOD TO PROVIDE ENHANCED SENIOR CITIZEN RECREATION PROGRAMS; AND AUTHORIZING THE DEPARTMENT OF FINANCIAL SERVICES TO AMEND THE FISCAL YEAR 2017 OPERATING BUDGET (R-2016-284) AS DETAILED IN EXHIBIT 1; AND FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENT(S).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the acceptance of the FY 2017-18 Areawide Council on Aging of Broward County, Inc. (Areawide Council) Grant in the amount of \$228,000.00; execution of the Local Service Programs Contract, Memorandum of Understanding, and any other applicable grant documents and agreement(s) between the Areawide Council and the City for enhanced senior citizen recreation programs; and

to amend the fiscal year 2017 Adopted Operating Budget (R-2016-284) for the Special Program Fund 11, as detailed in Exhibit 1.

Since 2001, the State of Florida through the Department of Elder Affairs has appropriated funding in the amount of \$228,000.00 to the City of Hollywood on a reoccurring annual basis for enhanced senior programming, and this grant funding has been appropriated for the City by the State of Florida in their FY 2017/18 budget process.

This grant funding is used to provide enhanced senior citizen recreation programs and services, including educational, cultural enrichment, field trips and tours offered through the City's Fred Lippman Multi-Purpose Center. The taxpayers of the City will incur no additional expense for receipt of this grant, as there is no funding match required.

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