

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 17, 2018

BIS 18 – 087

FILE: TMP-2018-020

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER TO RANCH CRYOGENICS, INC. FOR ON-SITE CRYOGENIC OXYGEN FACILITY SERVICES FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$131,666.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to Ranch Cryogenics, Inc. for on-site service and technical assistance for the Department of Public Utilities at the City's Wastewater Treatment Plant Cryogenic Oxygen Facility for an estimated annual expenditure of \$131,666.00.

On November 21, 2017, Bid Number F-4566-18-RL – On-Site Cryogenic Oxygen Facility Services was electronically advertised via BidSync in accordance with the City's Purchasing Ordinance, Section 38.42 (A). The bids were opened on December 13, 2017, and resulted in Ranch Cryogenics, Inc. being determined to be the lowest responsive, responsible bidder. The term of this agreement shall be for an initial three (3) year period and may be renewed for two (2) additional one (1) year renewal periods. The initial term begins March 10, 2018 and end March 9, 2021.

Funding has been provided in the Fiscal Year 2018 Budget in the Department of Public Utilities Account Number 42.4041.00000.536.003117 – Contractual Services and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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