

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 8, 2017

**File:** BIS 17-193

**File:** TMP-2017-318

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE EXPENDITURE OF FEDERAL (JUSTICE) LAW ENFORCEMENT FORFEITURE FUNDS PURSUANT TO THE FEDERAL COMPREHENSIVE CRIME CONTROL ACT OF 1984 FOR THE PURCHASE OF TWO (2) FORD T350 TRANSPORT VANS, EMERGENCY LIGHT PACKAGES, AND INTERIOR VEHICLE EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$112,000.00 TO BE UTILIZED BY THE POLICE DEPARTMENT'S SWAT TEAM; APPROVING AND AUTHORIZING THE ISSUANCE OF A PURCHASE ORDER BETWEEN THE CITY AND GARBER FORD FOR THE PURCHASE OF THE TWO 2017 TRANSIT CARGO VANS IN THE AMOUNT OF \$65,994.00; APPROVING AND AUTHORIZING THE ISSUANCE OF A PURCHASE ORDER BETWEEN THE CITY AND EMERGENCY VEHICLE, INC. FOR THE PURCHASE OF INTERIOR VEHICLE EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$38,005.00; AND AMENDING THE FISCAL YEAR 2017 OPERATING BUDGET (R-2016-284) AS OUTLINED IN EXHIBIT 1.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization to utilize Federal (Justice) Law Enforcement Forfeiture Funds to purchase of two (2) transport vans, emergency light packages and interior vehicle equipment in a total amount not to exceed \$112,000.00.

Estimated costs are as follows:

<b>Description</b>	<b>Number of items</b>	<b>Approximate Price per unit</b>	<b>Total</b>
2017 Fort T350 van	2	\$ 33,000.00	\$ 66,000.00
Interior for van #1	1	\$ 21,000.00	\$ 21,000.00
Interior for van #2	1	\$ 17,500.00	\$ 17,500.00
Lighting packages	1	\$ 7,200.00	\$ 7,200.00
			<u>\$ 111,700.00</u>

Funding for these purchases in the amount of \$112,000.00 will be made available in an account to be established by the Department of Financial Services as detailed in Exhibit 1.

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