

Exhibit 1: Budget and Capital Amendments

Special Revenue Fund

This item recognizes Florida Department of Transportation ("FDOT") reimbursement funds for the Beverly Park Sidewalk And ADA Compliance project, and allocates those dollars for related grant expenditures for Construction Engineering Inspection Services With R.J. Behar And Company, Inc and for the Construction phase with Homestead Concrete & Drainage, Inc.

Revenue:

Description	Account Number	Amount
Beverly Park Sidewalks - CSLIP.FDOT LAP - Construction	111.179901.33100.331440.001871.000.000	2,365,253
Beverly Park Sidewalks - CSLIP.FDOT LAP - CEI	New Account	331,978
Subtotal		<u>2,697,231</u>

Expenditures:

Description	Account Number	Amount
Beverly Park Sidewalks - CSLIP.FDOT LAP - Construction	111.179901.51900.563010.001871.000.000	2,365,253
Beverly Park Sidewalks - CSLIP.FDOT LAP - CEI	New Account	331,978
Subtotal		<u>2,697,231</u>