



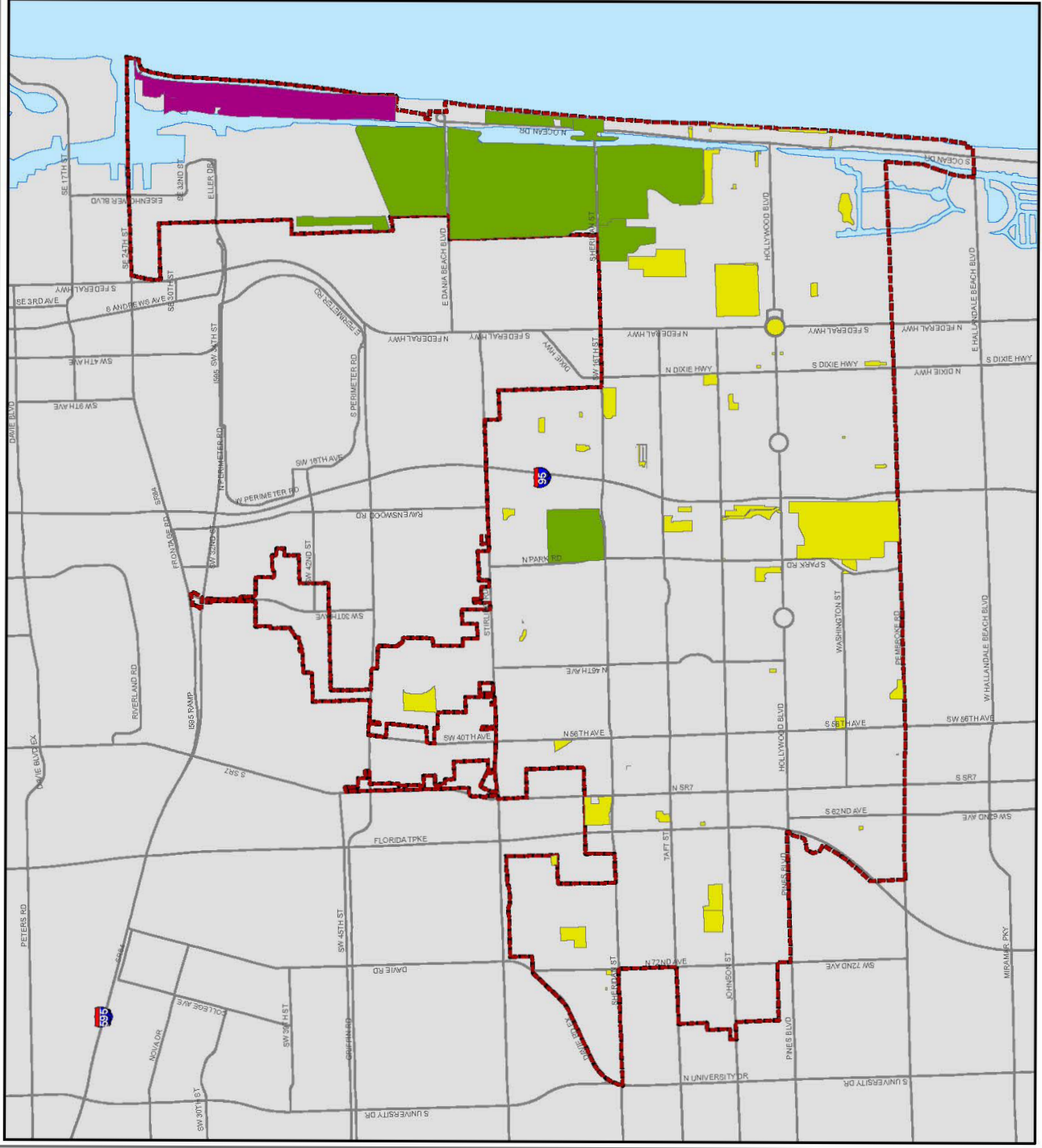
# City of Hollywood Comprehensive Plan Publicly Owned Recreation Spaces

Map CV-9

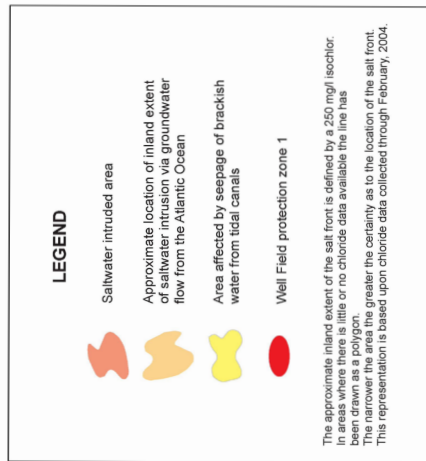
- Hollywood City Boundary
- Hollywood City Parks
- County Parks
- State Parks

Printed July 17, 2007

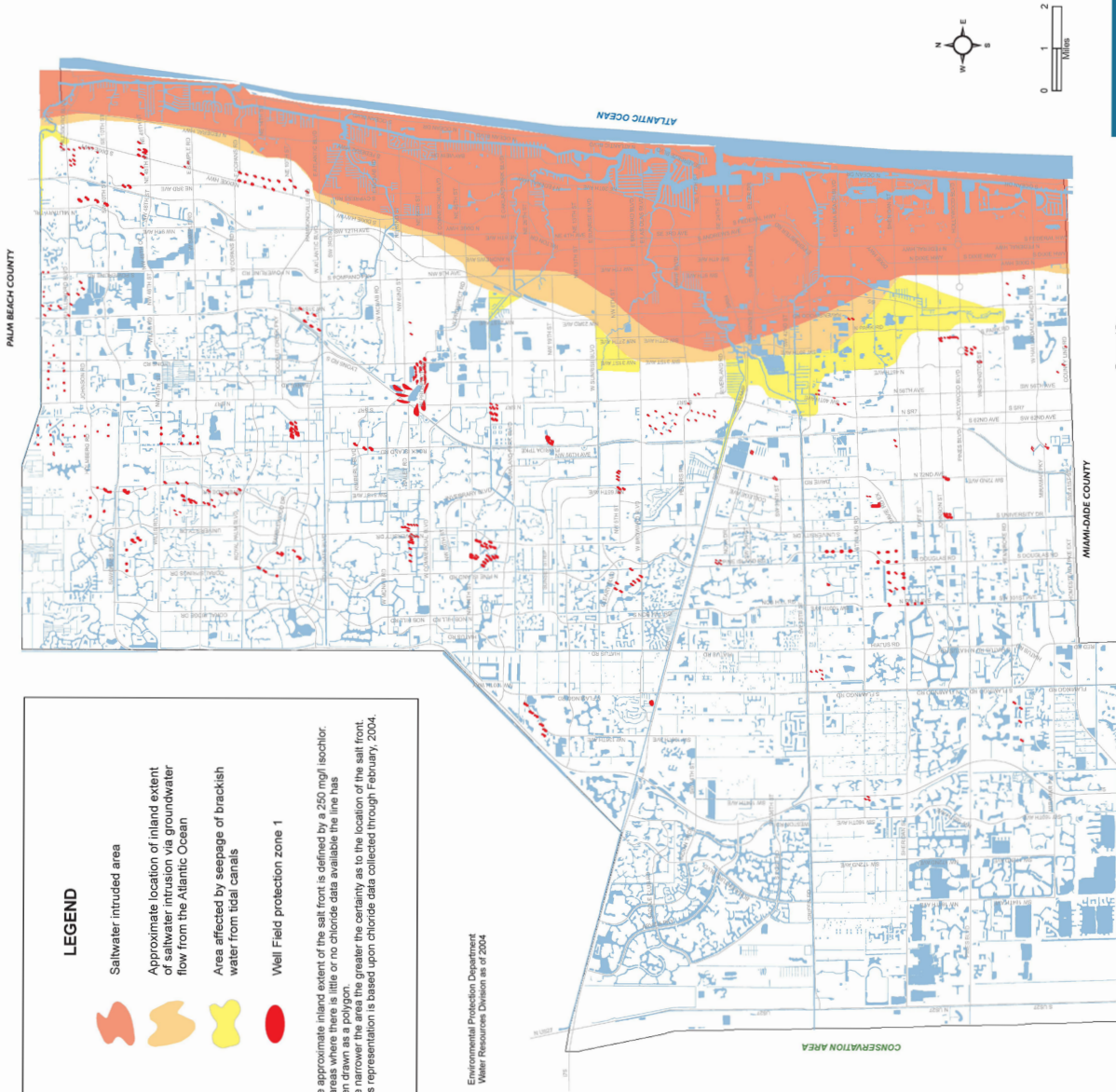
Data Sources: multiple sources



# DELINEATION OF SALT WATER INTRUSION



Source: Environmental Protection Department  
Water Resources Division as of 2004



Prepared By:  
GIS Section  
Planning Division  
Urban Planning and Redevelopment Department

Map CV-11

This map is for conceptual purposes only and should not be used for legal boundary determinations.

#11027 10/26/01 4/25/06

## CITY OF HOLLYWOOD OPERATING BUDGET

### Capital Improvement Summary by Department

Figure 5 below identifies capital improvement projects included in the FY 2014-2018 CIP summarized by Department.

Capital Improvement Projects - Figure 5						
Fund Name	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Total
Citywide	\$ 110,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 510,000
Community and Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Rescue and Beach Safety	\$ 200,000	\$ -	\$ 56,000	\$ 112,000	\$ 112,000	\$ 480,000
Information Technology	\$ 300,000	\$ -	\$ 60,000	\$ 60,000	\$ 30,000	\$ 450,000
Parking Services & Intergovernmental Affairs	\$ 1,050,000	\$ 925,000	\$ 875,000	\$ 525,000	\$ 525,000	\$ 3,900,000
Parks, Recreation and Cultural Arts	\$ 525,000	\$ 390,000	\$ 650,000	\$ 790,000	\$ 1,410,000	\$ 3,765,000
Police	\$ -	\$ 560,300	\$ -	\$ -	\$ -	\$ 560,300
Public Utilities	\$34,190,834	\$48,624,675	\$45,365,865	\$27,005,100	\$35,325,967	\$190,512,441
Public Works	\$ 2,570,000	\$ 1,975,000	\$ 2,194,000	\$ 1,940,000	\$ 1,380,000	\$ 10,059,000
Grand Total	\$38,945,834	\$52,574,975	\$49,300,865	\$30,532,100	\$38,882,967	\$210,236,741

CITY OF HOLLYWOOD OPERATING BUDGET

## Capital Improvement Projects by Department and Fund

### CIP Projects – Citywide

Project Name	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Total
<b>General Fund:</b>						
Small Capital Projects	110,000	100,000	100,000	100,000	100,000	510,000
Total Citywide	110,000	100,000	100,000	100,000	100,000	510,000

### CIP Projects – Fire Rescue and Beach Safety

Project Name	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Total
<b>General Fund:</b>						
Fire Engine Refurb/Replacement	200,000	-	-	-	-	200,000
Lifeguard and 1st Aid Tower Replacement	-	-	56,000	112,000	112,000	280,000
Total Fire Rescue and Beach Safety	200,000	-	56,000	112,000	112,000	480,000

### CIP Projects – Information Technology

Project Name	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Total
<b>General Fund:</b>						
Backup System replacement	300,000	-	60,000	60,000	30,000	450,000
Total Information Technology	300,000	-	60,000	60,000	30,000	450,000

### CIP Projects – Parking Services and Intergovernmental Affairs

Project Name	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Total
<b>Parking Enterprise Fund</b>						
ADA Ramps	25,000	25,000	25,000	25,000	25,000	125,000
Meter Upgrade, Acquisition and Installation	200,000	500,000	500,000	150,000	150,000	1,500,000
Parking Garage Maintenance & Improvements	300,000	250,000	250,000	250,000	250,000	1,300,000
Parking Lot Improvements	150,000	100,000	100,000	100,000	100,000	550,000
Parking Management Software System	300,000	-	-	-	-	300,000
Vehicle Replacement	75,000	50,000	-	-	-	125,000
Total Parking Services & Intergovernmental Affairs	1,050,000	925,000	875,000	525,000	525,000	3,900,000

CITY OF HOLLYWOOD OPERATING BUDGET

CIP Projects – Parks, Recreation and Cultural Affairs

Project Name	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Total
<b>General Fund</b>						
ArtsPark Permanent Concession	-	-	-	-	500,000	500,000
Athletic Field Equipment Replacement	-	-	50,000	50,000	50,000	150,000
Community Center and Park Furniture/Equipment	-	-	-	20,000	20,000	40,000
Court re-surfacing	-	-	-	25,000	25,000	50,000
Facility Flooring	-	-	-	25,000	25,000	50,000
FLMPC Bathrooms	-	-	150,000	-	-	150,000
FLMPC Marquee	-	-	-	-	80,000	80,000
Marine/Waterway Plan	-	-	-	250,000	250,000	500,000
Playground Equipment Replacement: Bicentennial, Carl Montagne, David Park & Rainbow Tot Lot	-	300,000	-	-	-	300,000
Playground Equipment Replacement: Cathy & Bob Anderson, Driftwood, Washington, Harry Barry and Montella Parks.	-	-	300,000	-	-	300,000
Playground Equipment Replacement: Fletcher Street Tot Lot, Henry Graham, Koozer and Zinkil Parks	75,000	-	-	20,000	60,000	155,000
Playground Equipment Replacement: Fletcher Street Tot Lot, Henry Graham, Koozer, Zinkil	200,000	-	-	-	-	200,000
Playground Equipment Replacement: Joe Di'Maggio's, Kiwanis, Seminole, Chamow, and McNicol	-	-	-	-	300,000	300,000
Playground Equipment Replacement: MLK, John Williams, Poindana and Stan Goldman Parks	-	-	-	300,000	-	300,000
PRCA Van Replacement	-	90,000	-	-	-	90,000
Small Capital Improvement Projects - Parks & Recreation	25,000	-	-	100,000	100,000	225,000
Sound and Lighting Replacement/upgrade	-	-	150,000	-	-	150,000
Subtotal Parks, Recreation and Cultural Arts	300,000	390,000	650,000	790,000	1,410,000	3,540,000
<b>Open Space Trust Funds</b>						
McNicol Shared Use Area Equip	75,000	-	-	-	-	75,000
Oakwood Park Improvements	100,000	-	-	-	-	100,000
Technology purchases/upgrades	50,000	-	-	-	-	50,000
Subtotal Parks, Recreation and Cultural Arts	225,000	-	-	-	-	225,000
Total Parks, Recreation and Cultural Arts	525,000	390,000	650,000	790,000	1,410,000	3,765,000

CITY OF HOLLYWOOD OPERATING BUDGET

CIP Projects – Police

Project Name	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Total
<b>General Fund:</b>						
Police Headquarters Building Renovation	-	560,300	-	-	-	560,300
Total Police	-	560,300	-	-	-	560,300

CIP Projects – Public Utilities

Project Name	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Total
<b>Stormwater Utility Fund</b>						
Small Drainage Projects	100,000	100,000	100,000	100,000	100,000	500,000
Stormwater Infrastructure	-	-	500,000	1,000,000	3,000,000	4,500,000
Stormwater NPDES Permit	35,000	35,000	35,000	35,000	35,000	175,000
Subtotal Public Utilities	135,000	135,000	635,000	1,135,000	3,135,000	5,175,000
<b>Water and Sewer Utility Fund</b>						
14,000 gpm High Service Pump (HSP) Installation #1 and #2	325,985	546,364	-	-	-	872,349
14,000 gpm High Service Pump (HSP) Installation #1 and #2	300,000	-	-	-	-	300,000
Clarifier Nos. 5-6 Rehabilitation	-	-	241,984	2,243,195	-	2,485,179
Collection/Transmission System Data Historian Upgrade	-	81,955	-	-	-	81,955
Consulting Services - Sewer	110,000	110,000	110,000	110,000	110,000	550,000
Consulting Services - Water	110,000	110,000	110,000	110,000	110,000	550,000
Continue Gravity System Condition Assessment and Renewal/Replacement (Level 2)	5,500,000	3,000,000	3,000,000	3,000,000	3,000,000	17,500,000
Continue Gravity System Condition Assessment and Renewal/Replacement (Level 3)	-	-	-	-	4,500,000	4,500,000
Continue Gravity System Condition Assessment and Renewal/Replacement (Level 3)	-	-	4,000,000	4,000,000	-	8,000,000
Effluent Pump Station Gravity Disposal System Repl & Other Repairs	-	1,736,438	-	-	-	1,736,438
Electric Services Upgrade - North and South Electric Service Centers	-	480,800	-	-	-	480,800
GIS Database Improvements	-	874,182	-	-	-	874,182
High Level Monitoring and Trending of Data Values from the LIMS and SCADA Systems	-	109,273	-	-	-	109,273
High Service Pump Facility Rehabilitation and Upgrade	2,260,125	-	-	-	-	2,260,125



**The following documents have been included in the appendix for further reference:**

- 4.1 Resources Provided by the City of Hollywood, Florida
- 4.2 Economic Analysis [Lambert Advisory]
- 4.3 Technical Project Discription [ATM]
- 4.4 Additional Design Alternatives- Low Priority by Community

CITY OF HOLLYWOOD OPERATING BUDGET

CIP Projects – Public Utilities – continued

Project Name	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Total
Injection Well System Upgrades	-	725,972	-	-	-	725,972
Large Meter Replacement	596,699	-	-	-	-	596,699
Large User Meter Replacement	-	40,000	-	-	-	40,000
Lift Stations						
Conversion/Upgrades	-	1,000,000	1,000,000	-	2,000,000	4,000,000
Lime Slakers and Lime Feed System (4 Units) Replacement	-	1,748,363	-	-	-	1,748,363
Maintenance - Lift Stations	57,757	50,000	50,000	50,000	50,000	257,757
Maintenance - Wastewater Treatment Plant	200,000	200,000	200,000	200,000	200,000	1,000,000
Maintenance - Water Treatment Plant	200,000	150,000	150,000	150,000	150,000	800,000
Mechanical Integrity Test for Injection Wells	-	-	-	100,000	-	100,000
Oxygenation Trains Nos. 1-5 Rehab & 42" Influent CIP Liner	-	-	115,927	1,074,647	-	1,190,574
Painting and Restoration of the Water Treatment Plant Facilities	-	-	-	2,318,548	-	2,318,548
Permitting Activities - WTP	-	-	-	-	25,000	25,000
Permitting Activities - WWTP	-	-	-	-	25,000	25,000
Pump Station E-07 Pumps Replacement	-	595,318	3,474,671	-	-	4,069,989
Pump Station N-02 Pumps Replacement	-	73,213	428,819	-	-	502,032
Pump Station N-04 Pumps, Force Main and Gravity Piping Replacement	-	94,903	1,205,589	-	-	1,300,492
Repair, Replacement and/or Expand Reuse Facilities	114,340	72,666	-	-	-	187,006
Reuse System Infrastructure Expansion	700,000	2,000,000	-	-	-	2,700,000
Scrubber System Expansion	1,800,000	-	-	-	-	1,800,000
Small Sewer Infrastructure	-	109,273	-	-	-	109,273
Small Water Main Projects	100,000	50,000	50,000	50,000	50,000	300,000
St Rd 7 Corridor Sewer Main	4,070,000	-	-	-	-	4,070,000
St Rd 7 Corridor Water Service	2,200,000	-	-	-	-	2,200,000

CITY OF HOLLYWOOD OPERATING BUDGET

CIP Projects – Public Utilities – continued

<b>Project Name</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>Total</b>
Switchgear Cleaning, Recalibrating & Testing - WTP	-	75,000	-	-	75,000	150,000
Switchgear Cleaning, Recalibrating & Testing - WWTP	-	75,000	-	-	75,000	150,000
Upgrades to High Service Pumps and Associated Valves	-	-	-	463,710	3,820,967	4,284,677
Utility Billing Transition	2,000,000	-	-	-	-	2,000,000
Water Conservation Phase II	69,158	-	-	-	-	69,158
Water Conservation Phase III	211,707	218,545	-	-	-	430,252
Water Distribution Upgrades at the North End of A1A	1,130,063	-	-	-	-	1,130,063
Water Main Replacement Program (Level 2)	10,000,000	10,000,000	6,000,000	3,000,000	-	29,000,000
Water Main Replacement Program (Level 2)	1,000,000	10,000,000	10,000,000	-	-	21,000,000
Water Main Replacement Program (Level 2)	1,000,000	10,000,000	10,000,000	-	-	21,000,000
Water Main Replacement Program (Level 3)	-	-	-	-	9,000,000	9,000,000
Water Main Replacement Program (Level 3)	-	4,162,410	4,593,875	9,000,000	9,000,000	26,756,285
Subtotal Public Utilities	34,055,834	48,489,675	44,730,865	25,870,100	32,190,967	185,337,441
Total Public Utilities	34,190,834	48,624,675	45,365,865	27,005,100	35,325,967	190,512,441

CIP Projects – Public Works

<b>Project Name</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>Total</b>
<b>Gas Tax Fund</b>						
Railroad Crossing Maintenance - FEC & CSX	50,000	-	50,000	-	50,000	150,000
Transportation Improvements	-	50,000	-	50,000	-	100,000
Subtotal Public Works	50,000	50,000	50,000	50,000	50,000	250,000

CITY OF HOLLYWOOD OPERATING BUDGET

CIP Projects – Public Works- continued

Project Name	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Total
<b>General Fund</b>						
50/50 Sidewalk Program	140,000	50,000	50,000	50,000	50,000	340,000
Bridge Repairs	-	-	-	180,000	-	180,000
City Hall Chiller Replacement	25,000	325,000	-	-	-	350,000
City Hall Cooling Tower Renovations	50,000	-	-	-	-	50,000
City Hall Exterior Enhancements	50,000	-	-	-	-	50,000
City Hall Parking Expansion to SE Quadrant	-	-	500,000	500,000	-	1,000,000
City wide Duct Cleaning	70,000	60,000	-	-	-	130,000
City Wide Exterior Painting	70,000	-	49,000	50,000	100,000	269,000
City Wide Interior Painting	35,000	40,000	40,000	40,000	100,000	255,000
Garden Club Building Restoration	150,000	-	-	-	-	150,000
HVAC Heat Pump Replacement at HBCC	70,000	-	-	-	-	70,000
Rewiring Street Lighting Circuitry on Harrison Street East	140,000	-	-	-	-	140,000
Roof Replacement Program	270,000	-	250,000	140,000	300,000	960,000
Sidewalk Replacement at City-owned Facilities	-	25,000	30,000	30,000	30,000	115,000
Street Resurfacing	750,000	750,000	1,000,000	750,000	750,000	4,000,000
Turtle Lighting	200,000	400,000	-	-	-	600,000
US441 Linear Park Enhancement Project	-	275,000	225,000	150,000	-	650,000
Subtotal Public Works	2,020,000	1,925,000	2,144,000	1,890,000	1,330,000	9,309,000
<b>Sanitation</b>						
Alley Resurfacing Program	500,000	-	-	-	-	500,000
Subtotal Public Works	500,000	-	-	-	-	500,000
Total Public Works	2,570,000	1,975,000	2,194,000	1,940,000	1,380,000	10,059,000

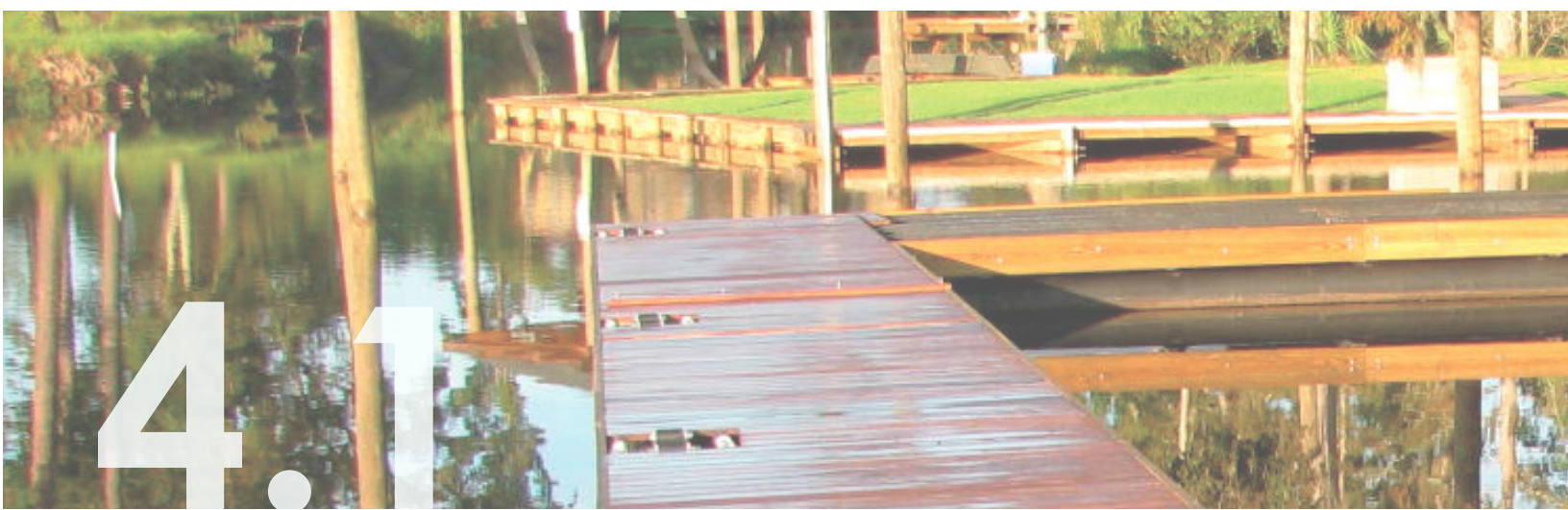
## City of Hollywood Marine Waterway Master Plan

### Community Prioritization of Projects

Project Name	Community Support Level
City Wide Project: Improve Storm Drainage/Flood Control/ Pollution Control	89
City Wide Project: Seawalls	67
Residential Lakes: Dredging Strategy	63
Residential Lakes:North Lake Marine Improvements (Option A)	54
Intracoastal Waterway- Docking and Mooring Coves	46
Holland Park Improvements	32
Rotary Park	30
Residential Lakes- Neighborhood Paths (Option A)	29
Barrier Island- Street Improvements and Beach Connectivity : Linear Park East Side of ICW	26
Anne Kolb Recreation and Eco Tourism: Access to Natural Amenities	25
Day Docking and Beach Connectivity: ICW Day Use Docks (County Park)	14
Barrier Island- Street Improvements and Beach Connectivity : Pedestrian Bridge Connection	8
City Wide Project: Additional Waterway Improvements (Bridge Gateways)	6
City Wide Project: Additional Waterway Improvements (Water Taxi)	5
Day Docking and Beach Connectivity: Pump Stations	2
Barrier Island- Street Improvements and Beach Connectivity : Broadwalk/A1A Pedestrian Connector and Harry Berry Park	1

**\*\*NOTE:** Projects titled Residential Lakes- Neighborhood Paths (Option B) and Residential Lakes: North Lake Marine Improvements (Option B) received less support than their Option A counterparts and will be removed from final project list in the Marine Waterway Master Plan.

## [Resources Provided by the City of Hollywood, FL]



Hollywood City-Wide Master Plan  
September 20, 2011

Land Management Review of Westlake Preserve  
February 23, 2006  
Provided by the Department of Environmental Protection

City of Hollywood North Lake Dredging Feasibility Study  
Project No: BES-05-043  
Power Point Presentation  
June 23, 2006  
Provided by URS

Submerged Aquatic Vegetation Assessment at North Lake, City of Hollywood, FL  
August 2006  
Provided by PBS&J

**City of Hollywood Comprehensive Plan**  
**GIS Data and Maps**  
**July 2007**  
**(See following pages for relevant maps used)**

City of Hollywood Intracoastal Waterway Boardwalk Project  
Power Point Presentation  
October 2, 2008  
Provided by the Hollywood Beach Community Redevelopment Agency

City of Hollywood, Florida Department of Parks, Recreation and Cultural Arts  
Master Plan  
October 14, 2009  
Provided by the City Commission; Parks, Recreation and Cultural Arts Advisory Board;  
Parks, Recreation and Cultural Arts Staff



City of Hollywood CRA Workshop: Development and Design Proposals  
Power Point Presentation

June 2-6, 2010

Provided by the University of Miami School of Architecture; Graduate Programs in Real Estate  
Development & Urbanism and Urban Design

City of Hollywood Stormwater Master Plan 2011 Update

Provided by Chen Moore & Associates

Stan Goldman Memorial Park Power Point Presentation

February 2, 2014

Completing the vision:

North A1A Land Reconfiguration & N. Surf Road Redirection of Traffic

Power Point Presentation

March 4, 2014

Provided by the Hollywood Beach Community Redevelopment Agency

*New Marine Developments Dropping Anchor in Improving Economy*

March 25, 2014

By Arlene Satchell with the Sun Sentinel

*Fort Lauderdale Renovating Popular Boat Launch*

April 9, 2014

By Larry Barszewski with the Sun Sentinel

Seagrass in Hollywood Power Point Presentation

April 18, 2014

Community Prioritization of Projects

May 15, 2014



# City of Hollywood Comprehensive Plan

Map LU-11

## Community Redevelopment Areas

### Legend



Hollywood City Boundary



DOWNTOWN CRA



BEACH CRA

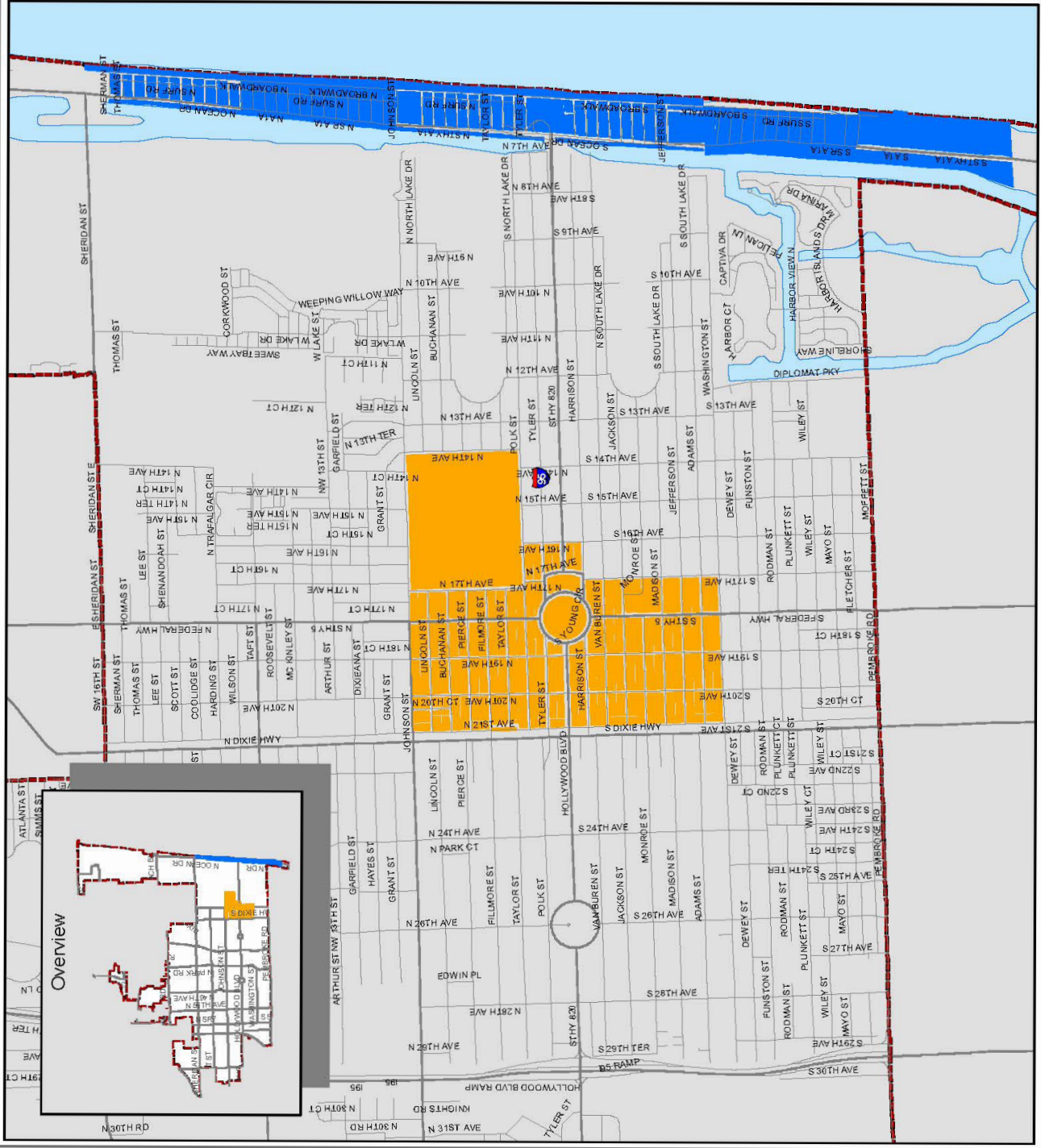
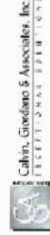


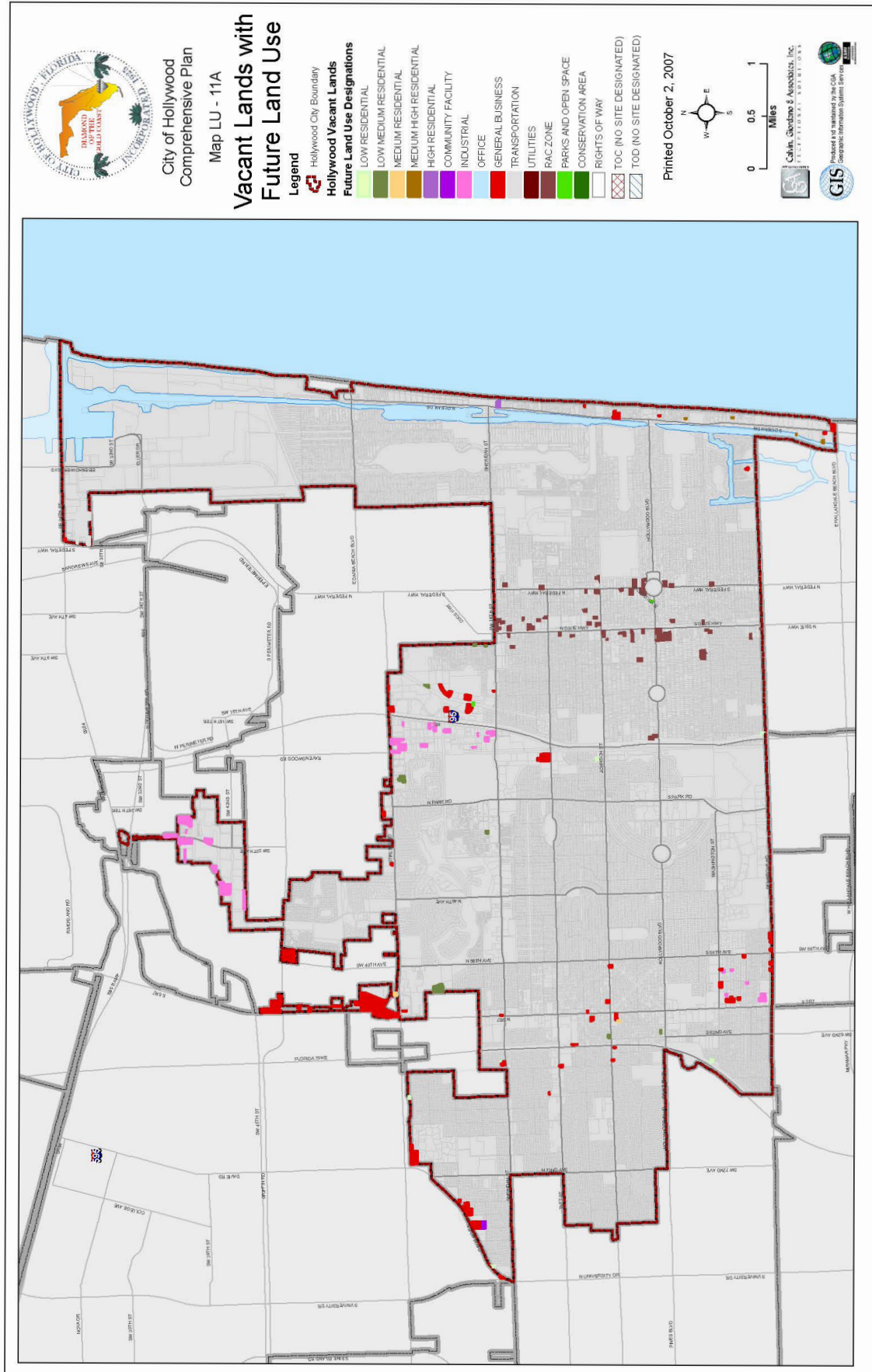
Hollywood Streets

Printed August 16, 2007



0 0.5 Miles







City of Hollywood  
Comprehensive Plan

Map LU-12

Future Land Use

Legend

- Hollywood City Boundary
- Hollywood Future Land Use  
FLU Designations**
- LOW RESIDENTIAL
- LOW MEDIUM RESIDENTIAL
- MEDIUM RESIDENTIAL
- MEDIUM HIGH RESIDENTIAL
- HIGH RESIDENTIAL
- COMMUNITY FACILITY
- INDUSTRIAL
- OFFICE
- GENERAL BUSINESS
- RIGHTS OF WAY
- TRANSPORTATION
- UTILITIES
- RAC ZONE
- PARKS AND OPEN SPACE
- CONSERVATION AREA
- TOD
- TOD (NO SITE DESIGNATED)

Printed September 13, 2007

