

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** September 4, 2019

**File:** BIS 19 – 279R

**File:** TMP-2019-575

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, RELATING TO THE PROVISION OF FIRE RESCUE SERVICES, FACILITIES AND PROGRAMS IN THE CITY OF HOLLYWOOD, FLORIDA; REIMPOSING FIRE RESCUE ASSESSMENTS AGAINST ASSESSED PROPERTY LOCATED WITHIN THE CITY OF HOLLYWOOD FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019; APPROVING THE RATE OF ASSESSMENT; APPROVING THE ASSESSMENT ROLL.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This resolution seeks the adoption of the Annual Rate Resolution which establishes the Fiscal Year 2020 rate for fire rescue services provided by the City.

The City Commission enacted Ordinance O-97-17 implementing a fire rescue non-ad valorem assessment to provide funding for the City's fire rescue services. These fees provide a portion of the cost of fire rescue services provided to properties located in the City of Hollywood. Reimposition of the fire rescue non-ad valorem assessment may be continued from fiscal year to fiscal year. A required Public Hearing will be held September 12, 2019 at 5:30 p.m.

For Fiscal Year 2020, beginning October 1, 2019, the residential rate for the fire rescue non-ad valorem assessment will remain the same as the Fiscal Year 2019 rate of \$285

Per Dwelling Unit. Non-Residential Properties are assessed on a scale by property type and square footage. The Fire Assessment is projected to generate an estimated \$28,834,000 in revenues (not inclusive of discounts and tax-exempt property adjustments).

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