

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 20, 2017

BIS 17-162

File: TMP-2017-203

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN CDW-G AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF COMPUTERS (PC'S/LAPTOPS) AND RELATED EQUIPMENT FOR A NOT TO EXCEED AMOUNT OF \$200,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified /available;
3. Budgetary resources not identified/unavailable;
4. Potential revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City officials to execute an agreement between CDW-G and the City of Hollywood for the purchase of Personal Computers (PCs) and Laptop computers and related equipment in an amount not to exceed \$200,000.00.

The Department of Information Technology (IT) desires to PCs, laptops, and related equipment to replace current equipment that has passed its age and functionality, and has warranties due to expire in June 2017. Approval is sought for the immediate purchase of some PCs, laptops, and related equipment with a four (4) year warranty, in an estimated amount not to exceed \$138,949.00. The remaining amount, estimated not to exceed \$61,051.00, will be available for future purchases and to support and maintain PCs, laptops, and other related equipment throughout this fiscal year.

The PC's and laptops are available through CDW-G pursuant to the National Joint Powers Alliance (NJPA) Contract Number 100614, which was procured by competitive bid.

Section 38.40 (C)(5) of the Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding for this purchase is available in the Maintenance – Machinery Account Number 57.1348.00000.590.004633 in the amount of \$83,877.80 and in the Computer Hardware Account Number 57.1345.00000.590.006441 in the amount of \$116,122.20;

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