

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 8, 2014

File: BIS 14 – 127

File: TMP-2014-00197

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENT BETWEEN THE CITY OF HOLLYWOOD AND THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA RELATING TO THE 2013 – 2014 SCHOOL RESOURCE OFFICER PROGRAM IN LOCAL PUBLIC SECONDARY SCHOOLS.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to enter into and execute an agreement between the School Board of Broward County, Florida, "School Board", and the City to provide school resource officers in various public secondary schools within the city limits of Hollywood pursuant to the 2013-2014 School Resource Officer Program. The program will place seven (7) school resource officers in identified secondary public schools in Hollywood. In return for the placement of the school resource officers by the City, the School Board, per agreement, will reimburse the City in the amount of \$323,764.00 for the personal services and operating costs of the School Resource Officer Program incurred by the City. There is no change in the level of reimbursement provided to the City for related program costs.

Funding is available for the costs associated with the school resource officer program incurred during the 2013 – 2014 school year in various line items in the Police Department's Investigations Division, Family Services Program as adopted and approved in the FY 2014 Operating Budget.

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