

**STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.**

Date: September 16, 2019

File: BIS 19-284

File: TMP-2019-560

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE EXPENDITURE OF FEDERAL LAW ENFORCEMENT FORFEITURE FUNDS (TREASURY) PURSUANT TO THE FEDERAL COMPREHENSIVE CRIME CONTROL ACT OF 1984 TO ISSUE A PURCHASE ORDER TO ALAN JAY FLEET SALES FOR THE PURCHASE OF TWO NISSAN ALTIMA'S, ONE DODGE GRAND CARAVAN, ONE NISSAN PATHFINDER, ONE JEEP GRAND CHEROKEE LAREDO, AND ASSOCIATED EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$127,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the Police Department to purchase five vehicles in an amount not to exceed \$127,000.00. Funding for these purchases is available in the fund balance of the Law Enforcement Forfeiture Fund (Fund 112), and will be made available in the FY 2020 Operating Budget subject to commission approval of a budget amendment.

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