

**Exhibit 1: Budget and Capital Amendments**  
**General Capital Outlay**

This item recognizes FDEP Resiliency Grant Proceeds for the Citywide Vulnerability Assessment Update and allocates those dollars for related grant expenditures.

**Revenue:**

<b>Description</b>	<b>Account Number</b>		<b>Amount</b>
FDEP Resiliency Grant Proceeds	TBD	\$	800,000

**Expenditures:**

<b>Description</b>	<b>Account Number</b>		<b>Amount</b>
Citywide Vulnerability Assessment	TBD	\$	800,000