		FY 2025	FY 2025
Staff Description	FY 2025	Amended	Amended
	Adopted	12/4/2024	5/21/2025
Community Development	1	1	1
Community Development ILA	1	1	1
Community Development Project Manager	1	1	1
Department of Design and Construction Management	15	15	15
Design and Construction Management	13	13	13
Director, Design and Construction Management	1	1	1
Engineering Support Services Manager/Architectural	1	1	1
Project Manager	3	3	3
Senior Project Manager	2	2	2
Deputy Director, Design & Construction Management	1	1	1
Construction Management Support Services Manager	1	1	1
Accountant	1	1	1
Construction Management Field Services Manager	1	1	1
Assistant Project Manager	1	1	1
Special Projects and Administrative Manager - DCM	1	1	1
Resiliency and Sustainability	2	2	2
Environmental Sustainability Coordinator	1	1	1
Chief Resiliency Officer	1	1	1
Department of Development Services	96	98	98
Building	61	61	61
Assistant Building Official	3	3	3
Chief Building Official	1	1	1
Chief Electrical Inspector	1	1	1
Chief Mechanical Inspector	1	1	1
Chief Plumbing Inspector	1	1	1
Chief Structural Inspector	1	1	1
Electrical Inspector	3	3	3
Electrical Plans Examiner	2	2	2
Financial Analyst	1	1	1
Mechanical Inspector	2	2	2
Mechanical Plans Examiner	1	1	1
Permit Services Manager	1	1	1
Plumbing Inspector	2	2	2
Plumbing Plans Examiner	2	2	2
Structural Inspector	7	7	7
Structural Plans Examiner	6	6	6
Permit Services Representative II	4	4	4
Business Analyst - Development Services	1	1	1
Assistant Permit Services Manager	1	1	1
Permit Services Representative III	1	1	1
Building Coordinator	2	2	2
Building Compliance Administrator	1	1	1
Senior Structural Plans Examiner	2	2	2
Permit Services Representative I	10	10	10
Permit Services Support Coordinator	2	2	2
Building Compliance Officer	2	2	2
Engineering/Transportation and Mobility	17	17	17

Adopted   12/4/2024   5/21/2025     Administrative Specialist II   1   1   1   1     Administrative Specialist II   1   1   1   1     Administrative Specialist II   1   1   1   1     Administrative Specialist   1   1   1   1     Engineering Inspector   2   2   2   2     Engineering Inspector   2   2   2   2     Transportation Engineer   1   1   1   1     Development Review Engineering Manager   1   1   1   1     Development Review Engineering Manager   1   1   1   1   1     Permit Services Representative II   1   1   1   1   1   1     Development Review Engineering Manager   1   1   1   1   1   1     Planning & Urban Design   15   15   15   15   15   15     Administrative Assistant I   1   1   1 <th>Staff Description</th> <th>FY 2025</th> <th>FY 2025 Amended</th> <th>FY 2025 Amended</th>	Staff Description	FY 2025	FY 2025 Amended	FY 2025 Amended
Administrative Specialist II 1 1 1   Assistant City Engineer 1 1 1   Engineering Inspector 2 2 2   Engineering Inspector 2 2 2   Senior Project Manager 1 1 1   Senior Project Manager 1 1 1   Carnal Sector (Plans Examiner 1 1 1   Indicase Inspector / Plans Examiner 1 1 1   Development Review Engineering Manager 1 1 1   Mobility Coordinator 1 1 1 1   Ingineering Analyst 1 1 1 1   Planning & Urban Design 15 15 15   Administrative Assistant I 1 1 1 1   Planner II 1 1 1 1 1   Planner II 1 1 1 1 1 1   Planner II 1 1 1 1 1 1 1   Planner III 1 1 1 <	*	Adopted	12/4/2024	5/21/2025
Assistant City Engineer 1 1 1   Engineering Inspector 2 2   Engineering Specialist 1 1   Engineering Specialist 1 1   Senior Project Manager 2 2   Transportation Engineering Specialist 1 1   Landscape Inspector / Plans Examiner 1 1   Development Review Engineering Manager 1 1   Development Review Engineering Manager 1 1   Imagineering Specialist II 1 1 1   Engineering Specialist II 1 1 1 1   Engineering Analyst 1 1 1 1   Planning & Urban Design 15 15 15 15   Administrative Assistant I 1 1 1 1   Planner II 3	Administrative Assistant I	1	1	1
City Engineer 1 1 1   Engineering Inspector 2 2 2   Engineering Specialist 1 1 1   Senior Project Manager 2 2 2   Transportation Engineer 1 1 1   Landscape Inspector / Plans Examiner 1 1 1   Development Review Engineering Manager 1 1 1   Mobility Coordinator 1 1 1 1   Engineering Analyst 1 1 1 1   Planning & Urban Design 15 15 15 15   Administrative Assistant I 1 1 1 1   Planning & Urban Design 1 1 1 1   Planner Banager 1 1 1 1   Planner II 3 3 3 3 3   Planner III Urban Design 1 1 1 1   Director of Development Services Administration 3 3 3 3 3 3 3 3 3 3<	Administrative Specialist II	1	1	1
Engineering Inspector111Engineering Specialist111Senior Project Manager222Transportation Engineer111Landscape Inspector / Plans Examiner111Inspector / Plans Examiner111Development Review Engineering Manager111Inspineering Specialist II1111Engineering Analyst1111Ingineering Analyst1111Ingineering Analyst1111Planning & Urban Design15151515Administrative Assistant I1111Planning Manager1111Planner II3333Development Review Coordinator1111Planner II2222Planner II11111Development Services Administration3333General Accounting11111Development Services - CRA Funded2222Principal Planner11111Development Services - CRA Funded2222Principal Planner11111Development Services - CRA Funded2222Principal Planner <t< td=""><td>Assistant City Engineer</td><td>1</td><td>1</td><td>1</td></t<>	Assistant City Engineer	1	1	1
Engineering Inspector2222Engineering Specialist1111Senior Project Manager222Transportation Engineer1111Landscape Inspector / Plans Examiner1111Development Review Engineering Manager1111Development Review Engineering Manager1111Implication Conditive Coordinator11111Engineering Analyst111111Hanning & Urban Design1515151515151515151515151611	City Engineer	1	1	1
Engineering Inspector2222Engineering Specialist1111Senior Project Manager222Transportation Engineer1111Landscape Inspector / Plans Examiner1111Development Review Engineering Manager1111Development Review Engineering Manager1111Implication Conditive Coordinator11111Engineering Analyst111111Hanning & Urban Design1515151515151515151515151611	Engineer	1	1	1
Senior Project Manager   2   2   2     Transportation Engineer   1   1   1     Landscage Inspector / Plans Examiner   1   1   1     Permit Services Representative II   1   1   1   1     Development Review Engineering Manager   1   1   1   1   1     Mobility Coordinator   1   1   1   1   1   1     Engineering Analyst   1   1   1   1   1   1     Planning & Urban Design   15   15   15   1   1   1     Administrative Assistant I   1   1   1   1   1   1     Planner IG   1   1   1   1   1   1   1     Planner II   Urban Design   1	Engineering Inspector	2	2	2
Transportation Engineer 1 1 1   Landscape Inspector / Plans Examiner 1 1 1   Permit Services Representative II 1 1 1   Development Review Engineering Manager 1 1 1   Mobility Coordinator 1 1 1 1   Engineering Specialist II 1 1 1 1   Planning & Urban Design 15 15 15 15   Administrative Assistant I 1 1 1 1   Planning Manager 1 1 1 1   Principal Planner 3 3 3 3   Development Review Coordinator 1 1 1 1   Planner II 2 2 2 2   Planner II 1 1 1 1 1   Zoning Plans Reviewer and Inspector 1 1 1 1 1   Development Services Administration 3 3 3 3 3 3   Deputy Director, Development Services - Engineering 1 1 <td>Engineering Specialist</td> <td>1</td> <td>1</td> <td>1</td>	Engineering Specialist	1	1	1
Landscape Inspector / Plans Examiner 1 1 1   Permit Services Representative II 1 1 1   Development Review Engineering Manager 1 1 1   Mobility Coordinator 1 1 1 1   Engineering Specialist II 1 1 1 1   Planning & Urban Design 15 15 15 1   Administrative Assistant I 1 1 1 1   Planning Manager 1 1 1 1   Planning Manager 1 1 1 1   Principal Planner 3 3 3 3   Development Review Coordinator 1 1 1 1   Planner II 2 2 2 2   Planner II 1 1 1 1 1   Portoripal Plans Reviewer and Inspector 1 1 1 1   Development Services Administration 3 3 3 3   Administrative Assistant II 1 1 1 1 1	Senior Project Manager	2	2	2
Permit Šervice's Representative II 1 1 1   Development Review Engineering Manager 1 1 1   Mobility Coordinator 1 1 1   Engineering Specialist II 1 1 1   Engineering Analyst 1 1 1   Planning & Urban Design 15 15 15   Administrative Assistant I 1 1 1   Planning Manager 1 1 1   Principal Planner 3 3 3   Principal Planner 3 3 3   Planner II 3 3 3 3   Planner II 2 2 2 2   Planner II 3 3 3 3   Development Services Administration 3 3 3 3   Development Services Administration 2 2 2 2   Principal Planner 1 1 1 1 1   Development Services Administration 3 3 3 3 3   Developmen	Transportation Engineer	1	1	1
Permit Šervice's Representative II 1 1 1   Development Review Engineering Manager 1 1 1   Mobility Coordinator 1 1 1   Engineering Specialist II 1 1 1   Engineering Analyst 1 1 1   Planning & Urban Design 15 15 15   Administrative Assistant I 1 1 1   Planning Manager 1 1 1   Principal Planner 3 3 3   Principal Planner 3 3 3   Planner II 3 3 3 3   Planner II 2 2 2 2   Planner II 3 3 3 3   Development Services Administration 3 3 3 3   Development Services Administration 2 2 2 2   Principal Planner 1 1 1 1 1   Development Services Administration 3 3 3 3 3   Developmen	Landscape Inspector / Plans Examiner	1	1	1
Mobility Coordinator 1 1 1   Engineering Specialist II 1 1 1   Engineering Analyst 1 1 1   Planning & Urban Design 15 15 15   Administrative Assistant I 1 1 1 1   Assistant Planner 1 1 1 1 1   Planning Manager 1 1 1 1 1 1   Planner 3		1	1	1
Engineering Specialist II 1 1 1   Image Wrban Design 15 15 15   Administrative Assistant I 1 1 1   Assistant Planner 1 1 1 1   Planning Manager 1 1 1 1 1   Planner II 3 3 3 3 3   Development Review Coordinator 1 1 1 1 1 1   Planner II 3		1	1	1
Engineering Analyst 1 1 1 1   Planning & Urban Design 15 15 15   Administrative Assistant I 1 1 1 1   Assistant Planner 1 1 1 1 1   Planning Manager 1 1 1 1 1 1   Principal Planner 3 </td <td></td> <td>1</td> <td>1</td> <td>1</td>		1	1	1
Engineering Analyst 1 1 1 1   Planning & Urban Design 15 15 15   Administrative Assistant I 1 1 1 1   Assistant Planner 1 1 1 1 1   Planning Manager 1 1 1 1 1 1   Principal Planner 3 </td <td>Engineering Specialist II</td> <td>1</td> <td>1</td> <td>1</td>	Engineering Specialist II	1	1	1
Planning & Urban Design   15   15   15     Administrative Assistant I   1   1   1   1     Assistant Planner   1   1   1   1     Planning Manager   1   1   1   1     Principal Planner   3   3   3   3     Development Review Coordinator   1   1   1   1     Planner II   2   2   2   2     Planner III   1   1   1   1   1     Powelopment Services Administration   3   3   3   3     Administrative Assistant II   1   1   1   1     Development Services - Engineering   1   1   1   1     Deputy Director, Development Services - Engineering   1   1   1   1     Deputognent Services - CRA Funded   2   2   2   2     Principal Planner   1   1   1   1   1     Senior Project Manager   1   1		1	1	1
Administrative Assistant I 1 1 1   Assistant Planner 1 1 1   Planning Manager 1 1 1   Principal Planner 3 3 3   Development Review Coordinator 1 1 1   Planner II 3 3 3   Planner III 2 2 2   Planner III 1 1 1   Planner II 1 1 1   Powelopment Services Administration 3 3 3   Administrative Assistant II 1 1 1   Development Services - Engineering 1 1 1   Deputy Director, Development Services - Engineering 1 1 1   Development Services - CRA Funded 2 2 2   Principal Planner 1 1 1 1   Senior Project Manager 1 1 1 1   Department of Financial Services 3 3 3 3 3 3   General Accounting 1 1 1		15	15	15
Assistant Planner111Planning Manager1111Principal Planner3333Development Review Coordinator1111Planner II3333Planner III2222Planner III11111Planner II11111Planner I11111Zoning Plans Reviewer and Inspector11111Development Services Administration333				_
Planning Manager111Principal Planner333Development Review Coordinator111Planner II333Planner III222Planner III111Planner III111Development Services Administration333Administrative Assistant II111Director of Development Services - Engineering111Development Services - CRA Funded222Principal Planner1111Development Services - CRA Funded222Principal Planner1111Senior Project Manager1111Department of Financial Services3333333General Accounting1111Accountant2222Accounting Specialist1111Payroll Coordinator1111Payroll Manager1111Assistant Director, Financial Services and Director of Accounting111Chief Accounting Manager1111Chief Accounting Manager1111Chief Accounting Manager1111Chief Accounting Manager1111Chief Accounting Manager1 <td></td> <td></td> <td></td> <td>1</td>				1
Principal Planner333Development Review Coordinator111Planner II333Planner III222Planner III111Planner II111Planner II111Development Services Administration333Administrative Assistant II1111Director of Development Services - Engineering1111Development Services - CRA Funded2222Principal Planner11111Senior Project Manager11111Department of Financial Services33333333General Accounting11111Payroll Coordinator11111Payroll Specialist33333Payroll Specialist11111Accounting Manager11111Assistant Director, Financial Services and Director of Accounting1111Chief Accounting Manager11111Accounting Specialist11111Assistant Director, Financial Services and Director of Accounting1111Accounting Manager111111Assessmen		1	1	
Development Review Coordinator111Planner II333Planner III1111Planner III1111Planner III11111Planner I11111Planner I11111Development Services Administration3333Administrative Assistant II1111Director of Development Services1111Deputy Director, Development Services - Engineering1111Development Services - CRA Funded2222Principal Planner11111Senior Project Manager11111Department of Financial Services33333333General Accounting11111Payroll Coordinator11111Payroll Specialist33333Payroll Manager111111Accounting Manager11111Treasury Services17171717Accounting Specialist55555Assessment/Lien Officer11111		3	3	
Planner II333Planner II222Planner III1111Planner II1111Planner I1111Zoning Plans Reviewer and Inspector1111Development Services Administration3333Administrative Assistant II11111Director of Development Services - Engineering11111Deputy Director, Development Services - Engineering111111Deputy Director, Development Services - Engineering111			1	
Planner III222Planner III - Urban Design111Planner I111Planner I111Zoning Plans Reviewer and Inspector111Development Services Administration333Administrative Assistant II111Director of Development Services - Engineering111Development Services - CRA Funded222Principal Planner1111Senior Project Manager1111Department of Financial Services33333333General Accounting14141414Accountant2222Accounting Specialist3333Payroll Coordinator1111Payroll Specialist1111Assistant Director, Financial Services and Director of Accounting111Chief Accounting Manager1111Treasury Services17171717Accounting Specialist5555Assessment/Lien Officer1111			3	
Planner III - Urban Design111Planner I1111Zoning Plans Reviewer and Inspector1111Development Services Administration3333Administrative Assistant II1111Director of Development Services1111Deputy Director, Development Services - Engineering1111Development Services - CRA Funded2222Principal Planner11111Senior Project Manager11111Department of Financial Services3333333333General Accounting1414141414Accountant222222Accounting Specialist111111Payroll Coordinator11111111Payroll Manager111 <td< td=""><td></td><td></td><td></td><td></td></td<>				
Planner I111Zoning Plans Reviewer and Inspector111Development Services Administration333Administrative Assistant II1111Director of Development Services1111Deputy Director, Development Services - Engineering1111Development Services - CRA Funded2222Principal Planner11111Senior Project Manager11111Department of Financial Services33333333General Accounting1414141414Accounting Specialist3333Payroll Coordinator11111Payroll Specialist11111Assistant Director, Financial Services and Director of Accounting1111Chief Accounting Manager111111Treasury Services171717171717Accounting Specialist5555555Assessment/Lien Officer111111			1	
Zoning Plans Reviewer and Inspector111Development Services Administration333Administrative Assistant II111Director of Development Services111Deputy Director, Development Services - Engineering111Development Services - CRA Funded22Principal Planner111Senior Project Manager111Department of Financial Services333333General Accounting141414Accounting Specialist333Payroll Coordinator1111Senior Accounting Manager1111Assistant Director, Financial Services and Director of Accounting111Chief Accounting Manager1111Accounting Specialist1111Accounting Specialist1111Accounting Specialist1111Assistant Director, Financial Services and Director of Accounting111Treasury Services17171717Accounting Specialist5555Assessment/Lien Officer1111		1	1	
Development Services Administration333Administrative Assistant II111Director of Development Services111Deputy Director, Development Services - Engineering111Development Services - CRA Funded22Principal Planner111Senior Project Manager111Department of Financial Services333333General Accounting141414Accountant222Accounting Specialist333Payroll Coordinator111Payroll Manager111Assistant Director, Financial Services and Director of Accounting11Chief Accounting Manager111Treasury Services171717Accounting Specialist555Assessment/Lien Officer111	Zoning Plans Reviewer and Inspector	1	1	_
Administrative Assistant II111Director of Development Services111Deputy Director, Development Services - Engineering111Development Services - CRA Funded22Principal Planner111Senior Project Manager111Department of Financial Services333333General Accounting141414Accountant222Accounting Specialist333Payroll Coordinator111Payroll Specialist111Senior Accountant444Payroll Manager111Chief Accounting Manager111Treasury Services171717Accounting Specialist555Assessment/Lien Officer111		3	3	3
Deputy Director, Development Services - Engineering111Development Services - CRA Funded22Principal Planner11Senior Project Manager11Department of Financial Services3333General Accounting1414Accountant22Accounting Specialist33Payroll Coordinator11Payroll Specialist11Senior Accountant44Payroll Manager11Assistant Director, Financial Services and Director of Accounting11Chief Accounting Manager111Treasury Services171717Accounting Specialist555Assessment/Lien Officer111			1	
Deputy Director, Development Services - Engineering111Development Services - CRA Funded22Principal Planner11Senior Project Manager11Department of Financial Services3333General Accounting1414Accountant22Accounting Specialist33Payroll Coordinator11Payroll Specialist11Senior Accountant44Payroll Manager11Assistant Director, Financial Services and Director of Accounting11Chief Accounting Manager111Treasury Services171717Accounting Specialist555Assessment/Lien Officer111	Director of Development Services	1	1	1
Development Services - CRA Funded22Principal Planner11Senior Project Manager11Department of Financial Services3333General Accounting1414Accountant22Accounting Specialist33Payroll Coordinator11Payroll Specialist11Senior Accountant44Payroll Manager11I11Chief Accounting Manager11I11Treasury Services1717Accounting Specialist55Assessment/Lien Officer11		1	1	1
Principal Planner11Senior Project Manager11Department of Financial Services3333General Accounting1414Accountant22Accounting Specialist33Payroll Coordinator11Payroll Specialist11Senior Accountant44Payroll Manager11Assistant Director, Financial Services and Director of Accounting11Treasury Services171717Accounting Specialist111			2	2
Senior Project Manager11Department of Financial Services3333General Accounting141414Accountant222Accounting Specialist333Payroll Coordinator111Payroll Specialist111Senior Accountant444Payroll Manager111Chief Accounting Manager111Treasury Services171717Accounting Specialist555Assessment/Lien Officer111	-		1	1
Department of Financial Services333333General Accounting141414Accountant222Accounting Specialist333Payroll Coordinator111Payroll Specialist111Senior Accountant444Payroll Manager111Assistant Director, Financial Services and Director of Accounting111Treasury Services171717Accounting Specialist555Assessment/Lien Officer111	-			1
General Accounting141414Accountant222Accounting Specialist333Payroll Coordinator111Payroll Specialist111Senior Accountant444Payroll Manager111Assistant Director, Financial Services and Director of Accounting111Chief Accounting Manager1111Treasury Services171717Accounting Specialist555Assessment/Lien Officer111		33	33	33
Accounting Specialist333Payroll Coordinator111Payroll Specialist111Senior Accountant444Payroll Manager111Assistant Director, Financial Services and Director of Accounting111Chief Accounting Manager1111Treasury Services171717Accounting Specialist555Assessment/Lien Officer111			14	
Accounting Specialist333Payroll Coordinator111Payroll Specialist111Senior Accountant444Payroll Manager111Assistant Director, Financial Services and Director of Accounting111Chief Accounting Manager1111Treasury Services17171717Accounting Specialist5555Assessment/Lien Officer1111	-	2	2	2
Payroll Coordinator111Payroll Specialist111Senior Accountant444Payroll Manager111Assistant Director, Financial Services and Director of Accounting111Chief Accounting Manager1111Treasury Services17171717Accounting Specialist5555Assessment/Lien Officer1111	Accounting Specialist			
Payroll Specialist111Senior Accountant444Payroll Manager111Assistant Director, Financial Services and Director of Accounting111Chief Accounting Manager1111Treasury Services17171717Accounting Specialist5555Assessment/Lien Officer1111		1	1	
Senior Accountant444Payroll Manager111Assistant Director, Financial Services and Director of Accounting111Chief Accounting Manager1111Treasury Services17171717Accounting Specialist5555Assessment/Lien Officer1111		1	1	1
Assistant Director, Financial Services and Director of Accounting111Chief Accounting Manager1111Treasury Services171717Accounting Specialist555Assessment/Lien Officer111		4	4	4
Assistant Director, Financial Services and Director of Accounting111Chief Accounting Manager1111Treasury Services171717Accounting Specialist555Assessment/Lien Officer111	Payroll Manager	1	1	1
Chief Accounting Manager11Treasury Services1717Accounting Specialist55Assessment/Lien Officer11		1	1	1
Treasury Services171717Accounting Specialist555Assessment/Lien Officer111		1	1	1
Accounting Specialist555Assessment/Lien Officer111		17	17	17
Assessment/Lien Officer 1 1 1		5	5	5
		1		_
		1	1	1

	TH 200 -	FY 2025	FY 2025
Staff Description	FY 2025	Amended	Amended
	Adopted	12/4/2024	5/21/2025
Payment Operations Supervisor	1	1	1
Revenue Analyst	2	2	2
Senior Accountant	2	2	2
Accounting Systems Manager - Treasury	1	1	1
Customer Service Manager - Treasury	1	1	1
Head Cashier	1	1	1
Accounting Supervisor - Treasury	1	1	1
Accountant II	1	1	1
Finance Administration	2	2	2
Administrative Assistant II	1	1	1
Director, Financial Services	1	1	1
Department of Fire-Rescue & Beach Safety	327	327	327
Beach Safety Operations	53	53	53
Lifeguard	25	25	25
Marine Safety Captain	2	2	2
Marine Safety Chief	1	1	1
Marine Safety Lieutenant	6	6	6
Marine Safety Officer	18	18	18
Marine Safety Officer - Training	1	1	1
Operations	243	243	243
Administrative Assistant I	1	1	1
Administrative Specialist II	1	1	1
Battalion Chief	10	10	10
Deputy Fire Chief	1	1	1
Fire Captain	31	31	31
Fire Division Chief	3	3	3
Fire Lieutenant	42	42	42
Firefighter	109	109	109
Driver/Engineer Fire	45	45	45
Fire Administration	13	13	13
Administrative Assistant II	1	1	1
Administrative Specialist II	1	1	1
Battalion Chief	1	1	1
Fire Chief	1	1	1
Fire Division Chief	1	1	1
Fire Equipment Technician	1	1	1
Fire Rescue Business & Compliance Manager	1	1	1
Fire Rescue Logistics Technician	1	1	1
Fire Timekeeper	1	1	1
Fire/Rescue Apparatus Mechanic	2	2	2
Public Information Manager	1	1	1
Fire Rescue Fleet Superintendent	1	1	1
Fire Marshal	18	18	18
Administrative Specialist II	1	1	1
Deputy Fire Marshal	1	1	1
Fire Marshal/Division Chief	1	1	1
Fire Prevention Officer I	9	9	9
	Ũ	0	5

		FY 2025	FY 2025
Staff Description	FY 2025	Amended	Amended
•	Adopted	12/4/2024	5/21/2025
Fire Prevention Officer II	1	1	1
Fire Prevention Officer III	5	5	5
Department of Information Technology	24	24	24
IT Administration	3	3	3
Administrative Assistant II	1	1	1
Asst. Director, Information Technology	1	1	1
Director, Information Technology	1	1	1
Network Operations	8	8	8
Manager, Network & Server Operations	1	1	1
Network Engineer	6	6	6
Telecommunications Engineer	1	1	1
Service Desk	8	8	8
Helpdesk Manager	1	1	1
IT Support Analyst	4	4	4
Technical Systems Analyst	3	3	3
Applications	5	5	5
Sr. Systems Analyst	3	3	3
ERP Applications Manager	1	1	1
Geographic Information Systems Administrator	1	1	1
Department of Parks, Recreation & Cultural Arts	47	47	47
Aquatic Programs	1	1	1
Aquatics Superintendent	1	1	1
Arts Park	1	1	1
Recreation Coordinator	1	1	1
Community Centers	11	11	11
Parks Manager Recreation & Aquatics	1	1	1
Recreation Coordinator	8	8	8
Recreation Program Supervisor	2	2	2
Cultural Arts	4	4	4
ArtsPark & Cultural Affairs Division Administrator	1	1	1
Program & Events Manager	1	1	1
Special Events Coordinator	2	2	2
Hollywood Marina	2	2	2
Dock Master	1	1	1
Marina Attendant	1	1	1
Parks and Athletics	20	20	20
Equipment Operator	1	1	1
Groundskeeper	10	10	10
Maintenance Technician	3	3	3
Park Ranger Coordinator	1	1	1
Parks Manager	1	1	1
Recreation Maintenance Supervisor	2	2	2
Assistant Parks and Athletics Manager	2	2	2
PRCA Administration	8	8	8
Administrative Assistant I	2	2	2
Administrative Assistant II	1	1	1
Administrative Specialist II	1	1	1

Staff Description	FY 2025 Adopted	FY 2025 Amended 12/4/2024	FY 2025 Amended 5/21/2025
Assistant Director	1	1	1
Director, Parks, Recreation & Cultural Arts	1	1	1
Special Projects and Administrative Manager	1	1	1
Recreation Communications Coordinator	1	1	1
Department of Public Utilities	221	221	221
ICE Wastewater	10	10	10
Instrumentation, Control & Electrical Manager	1	1	1
Process Control System Administrator	1	1	1
Process Control System Technician	1	1	1
Process Control Systems Supervisor	1	1	1
SCADA Operations Specialist	1	1	1
Utilities Instrumentation and Control Systems Specialist	5	5	5
ICE Water	1	1	1
Utilities Instrumentation and Control Systems Specialist	1	1	1
Operations and Quality Control	17	17	17
Administrative Specialist II	1	1	1
Plant Operator	11	11	11
Plant Operator - Rotator	1	1	1
Public Utilities Manager - WTP	1	1	1
Utility Shift Supervisor	2	2	2
Water Plant Operations Superintendent	1	1	1
Quality Control	7	7	7
Chief Chemist QA/QC Officer	1	1	1
Laboratory Technician	4	4	4
Water Quality Manager	т 1	1	1
Senior Laboratory Technician	1	1	1
Regulatory Compliance	7	7	7
Administrative Specialist I	1	1	1
Environmental Inspector	3	3	3
Regulatory Compliance Officer	2	2	2
Senior Environmental Inspector	1	1	1
Sewage Collection Stations	11	11	11
Chief Utility Mechanic	11	1	1
Treatment Plant Mechanic I	7	7	7
Treatment Plant Mechanic II	2	2	2
Wastewater Maintenance Superintendent	1	1	1
Stormwater System Enhancement	14	14	14
Administrative Specialist II	1	1	14
Electrician	1	1	1
Senior Project Manager	1	1	1
Senior Froject Manager Sr. Utility Field Technician	2	2	2
Underground Utilities Superintendent	1	2 1	1
Utility Field Technician	1	1	1
Utility Operations Supervisor	1	1	1
Utility Billing	21	21	21
Billing Clerk			_
	1	1	1
Cashier	1	1	1

	FY 2025	FY 2025	FY 2025
Staff Description	Adopted	Amended	Amended
Customer Service Manager	1	12/4/2024	5/21/2025
Customer Service Representative I	3	3	3
Senior Billing Clerk	1	1	1
Technical Business Analyst	1	1	1
Utility Billing Supervisor	1	1	1
Customer Service Representative II	3	3	3
Customer Service Representative III	3	3	3
Customer Service Supervisor	1	1	1
Senior Collections Analyst	1	1	1
Revenue Analyst - Public Utilities	2	2	2
Utilities Senior Revenue Analyst	2	2	2
Utility Maintenance and Repair	22	22	22
Administrative Specialist I	1	1	1
Administrative Specialist II	2	2	2
Public Utilities Manager - Underground	1	1	1
Sr. Utility Field Technician	8	8	8
Utility Field Technician	8	8	8
Utility Operations Supervisor	1	1	1
Senior GIS Analyst	1	1	1
Wastewater Collection	10	10	10
Sr. Utility Field Technician	3	3	3
Treatment Plant Mechanic I	1	1	1
Utility Field Technician	5	5	5
Utility Operations Supervisor	1	1	1
Wastewater Treatment Plant Maintenance	1 7	7	7
Treatment Plant Mechanic I	4	4	4
Treatment Plant Mechanic II	4	4	2
Wastewater Plant Superintendent	1	1	1
Wastewater Treatment Plant Operations	25	25	25
Administrative Specialist II	<b>23</b>	<b>2</b> 5	<b>23</b> 1
Custodian	1	1	_
Plant Operator	12	12	1 12
Plant Operator - Rotator	2	12	2
Public Utilities Manager - WWTP	1	-	_
Utility Shift Supervisor - Wastewater Plant	1	1 5	1 5
Wastewater Maintenance Superintendent		_	J 1
Wastewater Plant Superintendent	1	1	1
Purchasing Clerk	1	1	1
Water Treatment Plant Maintenance	1	7	7
Chief Utility Mechanic	1	_	_
Treatment Plant Mechanic I	1 4	1	1
Treatment Plant Mechanic II	4	4	4 2
Warehouse Division	<b>3</b> 2	<b>3</b> 2	<b>3</b> 2
Storeskeeper Storeskeeper Supervisor		_	
Storeskeeper Supervisor	1	1	1
Finance and Budgeting	6	6	6
Senior Accountant	1	1	1

Staff Description	FY 2025	FY 2025 Amended	FY 2025 Amended
Stari Description	Adopted	12/4/2024	
Senior Accountant	1	1	1
Senior Operations Analyst	1	1	1
Utilities Accounting Manager	1	1	1
Accountant II	2	2	2
Utility Field Services and AMI	23	23	23
Administrative Specialist I	1	1	1
Meter Repair Technician I	5	5	5
Meter Repair Technician II	2	2	2
Sr. Utility Field Technician	2	2	2
Underground Utilities Superintendent	1	1	1
Utility Field Technician	8	8	8
Utility Operations Coordinator	1	1	1
Utility Operations Supervisor	2	2	2
Field Services and Advanced Metering Infrastructure (AMI)	<u> </u>	<u> </u>	<u> </u>
Administrator	1	1	1
Public Utilities Administration	11	11	11
Administrative Assistant I	1	1	1
Administrative Assistant I	1	1	1
Deputy Director Public Utilities - Finance	1	1	1
Director, Public Utilities	1	1	1
Public Utilities Asset Manager	1	1	1
Senior Purchasing Agent	1	1	
Assistant Director - Public Utilities/ Operations	1	1	1
Public Utilities Outreach Administrator	1	1	1
Grants Coordinator	1	1	1
Utilities Procurement Coordinator	1	1	
Public Utilities Chief of Engagement	1	1	1
Engineering Support Services	19	19	19
Administrative Assistant I			
Assistant Director	1	1	1
	1	1	1
Engineer	1	1	1
Engineering Support Services Manager	1	1	1
Floodplain Development Review Administrator	1	1	1
Project Manager	2	2	2
Senior CADD Operator	2	2	2
Senior Project Manager	2	2	2
Utilities Engineering Inspector	4	4	4
Utilities Contract Technician	1	1	1
Utilities Procurement Coordinator	1	1	1
Senior Utilities Engineering Inspector	1	1	1
Utilities Permit Review Manager	1	1	1
Department of Public Works	85	96	96
Beach Maintenance	13	13	13
Public Works Technician IV	4	4	4
Public Works Technician II	3	3	3
Public Works Technician V	3	3	3
Beach Maintenance Superintendent	1	1	1

Public Works Maintenance Specialist   2   2     Beach Maintenance CRA Funded   11   11     Beach Maintenance Supervisor   1     Public Works Technician II   5     Public Works Technician II   2     Public Works Technician II   2     Public Works Technician IV   1     Public Works Technician V   2     Custodian   2   2     Lead Custodian   2   2     Environmental Services Administration   11   11     Administrative Specialist I   1   1     Administrative Specialist II   1   1     Public Works Technician IV   2   2     Public Works Technician IV   2   2     Public Works Technician II   1   1     Enet Maintenance   1   1     Iter Waintenance<	Staff Description	FY 2025 Adopted	FY 2025 Amended 12/4/2024	FY 2025 Amended 5/21/2025
Beach Maintenance Supervisor1Public Works Technician II5Public Works Technician II2Public Works Technician IV1Public Works Technician IV2Public Works Technician V2Custodial Services4Custodian2Lead Custodian2Environmental Services Administration1111Administrative Specialist I111Administrative Specialist II111Administrative Specialist II111Public Works Technician III1Public Works Technician II1Environmental Services Manager1Public Works Technician II1Public Works Technician II1Fleet Maintenance1I1Fleet Maintenance1I1Fleet Maintenance1I1Fleet Maintenance1I1I1Fleet Maintenance1I	Public Works Maintenance Specialist	2		2
Public Works Technician II55Public Works Technician II2Public Works Technician IV1Public Works Technician V2Custodial Services4Custodial Services Administration111111Administrative Assistant I1Administrative Specialist I1Administrative Specialist I1Administrative Specialist I1Public Works Technician III3Public Works Technician III1Public Works Technician III1Public Works Technician III1Fleet Maintenance1Public Works Technician II1Fleet Maintenance1I1Trigation & Grounds Maintenance1I1Public Works Technician III1Fleet Mechanic II1Fleet Mechanic III3Fleet Superintendent1I1Trigation & Grounds Maintenance1I1Trigation & Grounds Maintenance Supervisor1I1Street Maintenance1Street Maintenance1Street Maintenance1Public Works Technician II1Public Works Technician III1Trigation & Grounds Maintenance Supervisor1Trigation & Grounds Maintenance1Street Maintenance1Public Works Technician II2Street Maintenance1Street Maintenance3<	Beach Maintenance - CRA Funded		11	11
Public Works Technician III2Public Works Technician IV1Public Works Technician V2Custodial Services4Custodian2Lead Custodian2Castodian2Custodian111111Administrative Assistant I111Administrative Specialist I111Administrative Specialist II111Assistant Director, Public Works111Public Works Technician II3Public Works Technician II1Environmental Services Manager111Chief Mechanic1Fleet Maintenance1If et Maintenance1If et Maintenance1If et Mechanic III1Trigation & Grounds Maintenance Supervisor1If rigation & Grounds Maintenance Supervisor1If rigation & Grounds Maintenance Supervisor1If alignance1If rigation & Grounds Maintenance Supervisor1If alignance1If alignance1	Beach Maintenance Supervisor		1	1
Public Works Technician IV1Public Works Technician V2Custodial Services4Custodian2Lead Custodian2Lead Custodian1Administrative Assistant I1Administrative Assistant I1Administrative Specialist I1Administrative Specialist I1Administrative Specialist I1Administrative Specialist I1Assistant Director, Public Works1Public Works Technician II3Public Works Technician II1Environmental Services Manager1Itel Service Writer/Expeditor1Fleet Maintenance1Itel Service Writer/Expeditor1Fleet Service Writer/Expeditor1Itel Service Writer/Expeditor1Itrigation & Grounds Maintenance1Itrigation & Grounds Maintenance1Itrigation & Grounds Maintenance Supervisor1Itrigation & Grounds Maintenance Supervisor1Street Maintenance1Public Works Technician III1Itrigation & Grounds Maintenance Supervisor1Itrigation & Grounds Maintenance Supervisor1Public Works Technician III1Street Maintenance1Itrigation & Supervisor1Itrigation & Grounds Maintenance2Public Works Technician II1Street Maintenance1Itrigation & Grounds Maintenance1Itrigation & Grounds Maintenance1 <td>Public Works Technician II</td> <td></td> <td>5</td> <td>5</td>	Public Works Technician II		5	5
Public Works Technician V2Custodial Services44Custodian22Lead Custodian22Environmental Services Administration1111Administrative Assistant I11Administrative Specialist I11Administrative Specialist II11Administrative Specialist II11Administrative Specialist II11Administrative Specialist II11Public Works Technician II33Public Works Technician II11Environmental Services Manager11Fleet Maintenance11IT11Chief Mechanic11Fleet Maintenance11Fleet Mechanic II33Fleet Mechanic III33Public Works Technician III11Public Works Technician III11Corounds Maintenance11Itrigation & Grounds Maintenance Supervisor11Itrigation & Grounds Maintenance Supervisor11Itrigation & Grounds Maintenance Supervisor11Street Maintenance111Street Maintenance111Street Maintenance Supervisor222Public Works Technician II331Street Maintenance111Street Maintenance111<	Public Works Technician III		2	2
Custodial Services444Custodian221Lead Custodian221Environmental Services Administration111111Administrative Assistant I111Administrative Specialist I111Administrative Specialist II111Assistant Director, Public Works111Public Works Technician III333Public Works Technician II111Environmental Services Manager111Fleet Maintenance111Fleet Superintendent111Fleet Superintendent111Fleet Service Writer/Expeditor111Fleet Mechanic III333General Maintenance111Irrigation & Grounds Maintenance Supervisor111Irrigation & Grounds Maintenance Supervisor111Street Maintenance1111Street Maintenance1111Street Maintenance1111Public Works Technician II1111Dublic Works Technician III1111Public Works Technician III1111Other Maintenance Technician2221Public Works Technician II111 <t< td=""><td>Public Works Technician IV</td><td></td><td>1</td><td>1</td></t<>	Public Works Technician IV		1	1
Custodian222Lead Custodian222Environmental Services Administration111111Administrative Assistant I111Administrative Specialist I111Administrative Specialist II111Assistant Director, Public Works111Public Works Technician III333Public Works Technician II111Environmental Services Manager111Fleet Maintenance111111Chief Mechanic111Fleet Superintendent111Fleet Mechanic II555Fleet Mechanic III333General Maintenance111Urbuic Works Technician III111Public Works Technician III333General Maintenance111Irrigation & Grounds Maintenance Supervisor111Irrigation & Grounds Maintenance Supervisor111Carpenter2222Facilities Supervisor111Street Maintenance131313Street Maintenance Supervisor111Public Works Technician II333Street Maintenance111Street Maintenance131313Publi	Public Works Technician V		2	2
Lead Custodian222Environmental Services Administration111111Administrative Specialist I111Administrative Specialist I111Administrative Specialist I111Administrative Specialist II111Assistant Director, Public Works111Public Works Technician III222Public Works Technician IV222Public Works Technician II111Environmental Services Manager111Fleet Maintenance111Fleet Superintendent111Fleet Superintendent111Fleet Mechanic III333General Maintenance111Public Works Technician III111Public Works Technician III111Other Maintenance111Irrigation & Grounds Maintenance Supervisor111Irrigation & Grounds Maintenance Supervisor111Street Maintenance1111Street Maintenance1111Street Maintenance1111Public Works Technician II3331Other Maintenance1111Street Maintenance1111Publ	Custodial Services	4	4	4
Environmental Services Administration11111111Administrative Assistant I1111Administrative Specialist I1111Administrative Specialist II1111Administrative Specialist II1111Assistant Director, Public Works1111Public Works Technician III3333Public Works Technician II1111Environmental Services Manager1111Chief Mechanic11111Fleet Maintenance11111Fleet Service Writer/Expeditor11111Fleet Mechanic II555555Fleet Mechanic III111111Public Works Technician III111111Irrigation & Grounds Maintenance111111Irrigation & Grounds Maintenance Supervisor111111Other Maintenance Technician2222222222Facilities Supervisor1111111111111111111111111111 <td>Custodian</td> <td>2</td> <td>2</td> <td>2</td>	Custodian	2	2	2
Administrative Assistant I11Administrative Specialist I11Administrative Specialist II11Administrative Specialist II11Assistant Director, Public Works11Public Works Technician III33Public Works Technician II11Environmental Services Manager11Invironmental Services Manager11Fleet Maintenance11Fleet Superintendent11Fleet Superintendent11Fleet Mechanic II55Fleet Mechanic III33Public Works Technician III11Public Works Technician III11Fleet Mechanic II11Fleet Mechanic III11Public Works Technician III11Other Maintenance11I'rigation & Grounds Maintenance Supervisor11I'rigation & Grounds Maintenance Supervisor11I'rigation & Grounds Maintenance Supervisor22Carpenter222Facilities Supervisor111Street Maintenance111Street Maintenance331Public Works Technician II331Street Maintenance331Street Maintenance Supervisor222Public Works Technician IV331 <td< td=""><td>Lead Custodian</td><td>2</td><td>2</td><td>2</td></td<>	Lead Custodian	2	2	2
Administrative Specialist I11Administrative Specialist II11Administrative Specialist II11Assistant Director, Public Works11Public Works Technician III33Public Works Technician II11Environmental Services Manager11Fleet Maintenance11Chief Mechanic11Fleet Superintendent11Fleet Superintendent11Fleet Mechanic II55Fleet Mechanic III33General Maintenance11Dublic Works Technician III11Trigation & Grounds Maintenance Supervisor11Intrigation & Grounds Maintenance Supervisor11Intrigation & Grounds Maintenance Supervisor11Street Maintenance11Street Maintenance11Street Maintenance Supervisor11Juittie Supervisor11Street Maintenance Supervisor11Street Maintenance Supervisor22Public Works Technician IV33Street Maintenance Supervisor11Street Maintenance Supervisor33Public Works Technician II33Street Maintenance Supervisor11Street Maintenance Supervisor33Public Works Technician II33Street Maintenance Supervisor <td< td=""><td>Environmental Services Administration</td><td>11</td><td>11</td><td>11</td></td<>	Environmental Services Administration	11	11	11
Administrative Specialist II11Assistant Director, Public Works11Public Works Technician III33Public Works Technician IV22Public Works Technician II11Environmental Services Manager11I11Chief Mechanic11Fleet Maintenance11I11Fleet Superintendent11Fleet Superintendent11Fleet Mechanic II55Fleet Mechanic III33Other Maintenance11Trigation & Grounds Maintenance Supervisor11I11Carpenter22Facilities Supervisor11Street Maintenance11Street Maintenance11Public Works Technician IV22Public Works Technician IV22Public Works Technician IV33Street Maintenance Supervisor11I11Street Maintenance Supervisor22Public Works Technician IV33Street Maintenance Supervisor11Street Maintenance II33Public Works Technician II33Street Maintenance Supervisor22Public Works Technician IV33Public Works Technician II77	Administrative Assistant I	1	1	1
Assistant Director, Public Works111Public Works Technician III333Public Works Technician IV222Public Works Technician II111Environmental Services Manager111Fleet Maintenance111Chief Mechanic111Fleet Superintendent111Fleet Service Writer/Expeditor111Fleet Mechanic II555Fleet Mechanic III333General Maintenance111Public Works Technician III111Trigation & Grounds Maintenance Supervisor111Irrigation & Grounds Maintenance Supervisor222Facilities Supervisor222Facilities Supervisor111Street Maintenance Supervisor111Street Maintenance Supervisor222Public Works Technician II333Street Maintenance Supervisor222Public Works Technician II333Street Maintenance Supervisor333Public Works Technician II333Public Works Technician II777	Administrative Specialist I	1	1	1
Public Works Technician III333Public Works Technician IV222Public Works Technician II111Environmental Services Manager111Fleet Maintenance11111Chief Mechanic111Fleet Superintendent111Fleet Service Writer/Expeditor111Fleet Mechanic II555Fleet Mechanic III333General Maintenance111Public Works Technician III111Grounds Maintenance111Irrigation & Grounds Maintenance Supervisor111Other Maintenance Technician222Carpenter2222Facilities Supervisor111Street Maintenance131313Street Maintenance Supervisor222Public Works Technician II333Street Maintenance Supervisor222Public Works Technician II333Street Maintenance Supervisor222Public Works Technician II333Public Works Technician II777	Administrative Specialist II	1	1	1
Public Works Technician IV222Public Works Technician II111Environmental Services Manager111Fleet Maintenance111Chief Mechanic111Fleet Superintendent111Fleet Service Writer/Expeditor111Fleet Mechanic II555Fleet Mechanic III333General Maintenance111Public Works Technician III111Other Maintenance111Irrigation & Grounds Maintenance Supervisor111Other Maintenance Technician222Building Maintenance Technician222Facilities Supervisor111Street Maintenance131313Street Maintenance Supervisor222Public Works Technician II333Street Maintenance Supervisor111Public Works Technician II333Public Works Technician II777	Assistant Director, Public Works	1	1	1
Public Works Technician II11Environmental Services Manager111Fleet Maintenance111111Chief Mechanic111Fleet Superintendent111Fleet Service Writer/Expeditor111Fleet Mechanic II555Fleet Mechanic III333General Maintenance111Public Works Technician III111Grounds Maintenance111Irrigation & Grounds Maintenance Supervisor111Other Maintenance Technician222Carpenter2222Facilities Supervisor111Street Maintenance Supervisor111Street Maintenance Supervisor222Public Works Technician IV333Public Works Technician II777	Public Works Technician III	3	3	3
Environmental Services Manager111Fleet Maintenance111111Chief Mechanic111Fleet Superintendent111Fleet Service Writer/Expeditor111Fleet Mechanic II555Fleet Mechanic III333General Maintenance111Public Works Technician III111Grounds Maintenance111Irrigation & Grounds Maintenance Supervisor111Other Maintenance Technician222Carpenter2222Facilities Supervisor111Street Maintenance131313Street Maintenance Supervisor222Public Works Technician IV333Public Works Technician II777	Public Works Technician IV	2	2	2
Fleet Maintenance111111Chief Mechanic111Fleet Superintendent111Fleet Service Writer/Expeditor111Fleet Mechanic II555Fleet Mechanic III333General Maintenance111Public Works Technician III111Grounds Maintenance111Irrigation & Grounds Maintenance Supervisor111Other Maintenance Services555Building Maintenance Technician222Carpenter222Facilities Supervisor111Street Maintenance Supervisor222Public Works Technician IV333Public Works Technician II777	Public Works Technician II	1	1	1
Chief Mechanic11Fleet Superintendent11Fleet Service Writer/Expeditor11Fleet Mechanic II55Fleet Mechanic III33General Maintenance11Public Works Technician III11Grounds Maintenance11Irrigation & Grounds Maintenance Supervisor11Irrigation & Grounds Maintenance Supervisor11Other Maintenance Technician22Carpenter22Facilities Supervisor11Street Maintenance Supervisor11Street Maintenance Supervisor22Public Works Technician IV33Public Works Technician II77	Environmental Services Manager	1	1	1
Fleet Superintendent11Fleet Service Writer/Expeditor11Fleet Mechanic II55Fleet Mechanic III33General Maintenance11Public Works Technician III11Grounds Maintenance11Irrigation & Grounds Maintenance Supervisor11Other Maintenance Technician22Building Maintenance Technician22Carpenter22Facilities Supervisor11Street Maintenance Supervisor11Street Maintenance Supervisor22Public Works Technician IV33Public Works Technician II77	Fleet Maintenance	11	11	11
Fleet Service Writer/Expeditor11Fleet Mechanic II55Fleet Mechanic III33General Maintenance11Public Works Technician III11Grounds Maintenance11Irrigation & Grounds Maintenance Supervisor11Irrigation & Grounds Maintenance Supervisor11Other Maintenance Services55Building Maintenance Technician22Carpenter22Facilities Supervisor11Street Maintenance Supervisor11Street Maintenance Supervisor22Public Works Technician IV33Public Works Technician II77	Chief Mechanic	1	1	1
Fleet Mechanic II555Fleet Mechanic III333General Maintenance111Public Works Technician III111Grounds Maintenance111Irrigation & Grounds Maintenance Supervisor111Other Maintenance Services555Building Maintenance Technician222Carpenter222Facilities Supervisor111Street Maintenance Supervisor222Street Maintenance Supervisor222Public Works Technician IV333Public Works Technician II777	Fleet Superintendent	1	1	1
Fleet Mechanic III333General Maintenance111Public Works Technician III111Grounds Maintenance111Irrigation & Grounds Maintenance Supervisor111Other Maintenance Services555Building Maintenance Technician222Carpenter222Facilities Supervisor111Street Maintenance Supervisor222Public Works Technician IV333Public Works Technician II777	Fleet Service Writer/Expeditor	1	1	1
General Maintenance111Public Works Technician III111Grounds Maintenance111Irrigation & Grounds Maintenance Supervisor111Other Maintenance Services555Building Maintenance Technician222Carpenter222Facilities Supervisor111Street Maintenance Supervisor222Facilities Supervisor111Street Maintenance Supervisor222Public Works Technician IV333Public Works Technician II777	Fleet Mechanic II	5	5	5
Public Works Technician III11Grounds Maintenance11Irrigation & Grounds Maintenance Supervisor11Other Maintenance Services55Building Maintenance Technician22Carpenter22Facilities Supervisor11Street Maintenance Supervisor11Street Maintenance Supervisor22Public Works Technician IV33Public Works Technician II77	Fleet Mechanic III	3	3	3
Grounds Maintenance111Irrigation & Grounds Maintenance Supervisor111Other Maintenance Services555Building Maintenance Technician222Carpenter222Facilities Supervisor111Street Maintenance Supervisor131313Street Maintenance Supervisor222Public Works Technician IV333Public Works Technician II777	General Maintenance	1	1	1
Irrigation & Grounds Maintenance Supervisor11Other Maintenance Services55Building Maintenance Technician22Carpenter22Facilities Supervisor11Street Maintenance Supervisor1313Street Maintenance Supervisor22Public Works Technician IV33Public Works Technician II77	Public Works Technician III	1	1	1
Other Maintenance Services55Building Maintenance Technician22Carpenter22Facilities Supervisor11Street Maintenance1313Street Maintenance Supervisor22Public Works Technician IV33Public Works Technician II77	Grounds Maintenance	1	1	1
Building Maintenance Technician222Carpenter222Facilities Supervisor111Street Maintenance131313Street Maintenance Supervisor222Public Works Technician IV333Public Works Technician II777	Irrigation & Grounds Maintenance Supervisor	1	1	1
Carpenter222Facilities Supervisor111Street Maintenance131313Street Maintenance Supervisor222Public Works Technician IV333Public Works Technician II777	Other Maintenance Services	5	5	5
Facilities Supervisor11Street Maintenance1313Street Maintenance Supervisor22Public Works Technician IV33Public Works Technician II77	Building Maintenance Technician	2	2	2
Street Maintenance131313Street Maintenance Supervisor222Public Works Technician IV333Public Works Technician II777	Carpenter	2	2	2
Street Maintenance Supervisor222Public Works Technician IV333Public Works Technician II777	Facilities Supervisor	1	1	1
Public Works Technician IV333Public Works Technician II777	Street Maintenance	13	13	13
Public Works Technician II777	Street Maintenance Supervisor	2	2	2
	Public Works Technician IV	3	3	3
	Public Works Technician II	7	7	7
Public Works Technician V 1 1	Public Works Technician V	1	1	1
Technical Trades111111	Technical Trades	11	11	11
A/C Refrigeration Mechanic 2 2 2	A/C Refrigeration Mechanic	2	2	2
Electrician 2 2	Electrician	2	2	2
Lead Electrician 1 1	Lead Electrician	1	1	1
Maintenance Technician 3 3	Maintenance Technician	3	3	3
Plumber 1 1	Plumber	1	1	1
Facilities and Trades Superintendent11	Facilities and Trades Superintendent	1	1	1
		1	1	1
Urban Forestry 9 9 9	Urban Forestry	9	9	9

Staff Description	FY 2025 Adopted	FY 2025 Amended 12/4/2024	FY 2025 Amended 5/21/2025
Contract Compliance Coordinator	1	1	1
Grounds, Urban Forestry& Street Maintenance Superintendent	1	1	1
Public Works Technician III	1	1	1
Public Works Technician IV	4	4	4
Urban Forestry Supervisor	1	1	1
Contract Compliance Coordinator II	1	1	1
Public Works Administration	6	6	6
Administrative Assistant I	1	1	1
Administrative Assistant II	1	1	1
Administrative Specialist I	1	1	1
Director, Public Works	1	1	1
Special Projects and Administrative Manager	1	1	1
Operations Manager - Public Works	1	1	1
Office of Budget and Performance Management	7	7	7
Budget Administration	7	7	7
Assistant Director	1	1	1
Budget Administration Coordinator	1	1	1
Director, Budget & Performance Management	1	1	1
Management/Budget Analyst	2	2	2
Performance and Accountability Officer	1	1	1
Senior Management/Budget Analyst	1	1	1
Office of Communications, Marketing & Economic Development	13	15	15
Communications	7	7	7
Administrative Assistant II	1	1	1
Communications Manager	1	1	1
Dir., Communications, Marketing & Economic Development	1	1	1
Multimedia Design Coordinator	1	1	1
Video Production Specialist	1	1	1
Public Relations Marketing and Media Coordinator	2	2	2
Communications & Marketing - CRA Funded	_	1	1
Public Relations Marketing and Media Coordinator		1	-
Economic Development	6	6	6
Development Officer	1		
Economic Development Manager	1	1	1
Economic Development Marketing Coordinator	1	1	1
Economic Development Representative	2	2	2
Corridor Redevelopment Specialist	1	1	1
Economic Development - CRA Funded		1	1
Development Officer		1	1
Office of Emergency Management	1	1	1
Emergency Management	1	1	1
Emergency and Governmental Affairs Manager	1	1	1
Office of Human Resources	16	16	16
Benefits Administration	3	3	3
Human Resources Technician	2	2	2
Benefits Manager	1	1	1
Career Development & Training	1	1	1

Staff Description	FY 2025 Adopted	FY 2025 Amended	FY 2025 Amended
	1	12/4/2024	5/21/2025
Human Resources Administrator	1	1	1
Employment & Compensation	5	5	5
Human Resources Analyst	2	2	2
Human Resources Administrator	1	1	1
Senior Human Resources Analyst	1	1	1
HRIS Analyst	1	1	1
Labor Relations	2	2	2
Human Resources Analyst - Labor Relations	1	1	1
Human Resources Manager	1	1	1
Risk Management	2	2	2
Loss Control Officer	1	1	1
Risk Manager	1	1	1
HR Administration	3	3	3
Asst Director, Human Resources	1	1	1
Director, Human Resources	1	1	1
Human Resources Technician	1	1	1
Office of Parking and Code Compliance	71	71	71
Code Compliance	30	30	30
Administrative Assistant I	1	1	1
Administrative Specialist I	2	2	2
Administrative Specialist II	1	1	1
Code Compliance Officer	18	18	18
Code Compliance Specialist	1	1	1
Code Compliance Supervisor	3	3	3
Code Compliance Officer - Animal Control Officer	1	1	1
Code Compliance Magistrate Specialist	2	2	2
Operations Administrator, Parking and Code Compliance	1	1	1
Garfield Garage	1	1	1
Parking Garage Technician	1	1	1
Nebraska Garage	I 1	I 1	1
Parking Garage Technician	1	1	1
Parking Administration	11	11	11
Administrative Assistant II	1	1	l
Financial Analyst	1	1	1
Parking Operations Manager	1	1	1
Parking Operations Superintendent	1	1	1
Parking Operations Supervisor	1	1	1
Parking Technology Specialist	1	1	1
Senior Accountant	1	1	1
Parking Services Representative II	2	2	2
Assistant Director, Parking and Code Compliance	1	1	1
Director, Parking and Code Compliance	1	1	1
Parking Enforcement	13	13	13
Parking Enforcement Officer	9	9	9
Parking Operations Supervisor	2	2	2
Lead Parking Enforcement Officer	2	2	2
Parking Operations	4	4	4

		FY 2025	FY 2025
Staff Description	FY 2025	Amended	Amended
- ····	Adopted	12/4/2024	5/21/2025
Parking Operations Supervisor	1	1	1
Parking Operations Tech	2	2	2
Senior Parking Operations Tech	1	1	1
Radius Garage	1	1	1
Parking Garage Technician	1	1	1
Van Buren Garage	1	1	1
Parking Operations Supervisor	1	1	1
University Station Garage	2	2	2
Parking Garage Technician	1	1	1
Lead Parking Garage Technician	1	1	1
Sanitation Code Compliance	7	7	7
Sanitation Code Compliance Officer	7	7	7
Office of Procurement and Contract Compliance	10	11	11
Procurement and Contract Compliance	10	10	10
Administrative Specialist I	1	1	1
Contract Compliance Administrator	1	1	1
Procurement Specialist	1	1	1
Senior Purchasing Agent	3	3	3
Procurement Services Coordinator	1	1	1
Director, Procurement and Contract Compliance	1	1	1
Procurement Assistant	1	1	1
Assistant Director, Procurement and Contract Compliance	1	1	1
Procurement and Contract Compliance - CRA Funded		1	1
Procurement Specialist		1	1
Office of the City Attorney	15	15	15
City Attorney	15	15	15
Chief Litigation Counsel	1	1	1
City Attorney	1	1	1
Deputy City Attorney	1	1	1
Executive Assistant	1	1	1
Legal Secretary	3	3	3
Municipal Prosecutor I	1	1	1
Paralegal	2	2	2
Public Safety Legal Advisor	1	1	1
Senior Assistant City Attorney	1	1	1
Assistant City Attorney - Transactional	2	2	2
Assistant City Attorney - Litigation	1	1	1
Office of the City Clerk	6	6	6
City Clerk	4	4	4
Administrative Assistant II	1	1	1
Administrative Specialist I	1	1	1
City Clerk	1	1	1
Deputy City Clerk	1	1	1
Records & Archives	2	2	2
Records & Archives Manager	1	1	1
Records Analyst	1	1	1
Office of the City Commission	13	13	13

Staff Description	FY 2025 Adopted	FY 2025 Amended	FY 2025 Amended
		12/4/2024	5/21/2025
City Commission	13	13	13
Administrative Assistant I	1	1	1
Administrative Assistant II	3	3	3
Chief Assistant to the Mayor	1	1	1
Citizens' Assistance Coordinator	1	1	l
City Commissioner	5	5	5
Mayor	1	1	l
Vice Mayor	1	1	1
Office of the City Manager	11	11	11
City Manager	11	11	11
City Manager	1	1	1
Civic Affairs Administrator	1	1	1
Executive Assistant	1	1	1
Grants Administrator	1	1	1
Administrative Assistant III (City Manager's Office)	2	2	2
Administrative Assistant II (City Manager's office)	1	1	1
Assistant City Manager	3	3	3
Director of Public Safety	1	1	1
Police Department	464	464	464
Administrative Services	11	11	11
Administrative Assistant II	3	3	3
Assistant Police Chief	3	3	3
Police Chief	1	1	1
Public Information Manager	1	1	1
Police Officer - Light Duty	2	2	2
Public Safety Psychologist	1	1	1
Crime Scene Investigations	10	10	10
Crime Scene Tech I	7	7	7
Crime Scene Tech II	1	1	1
Crime Scene Unit Supervisor	1	1	1
Latent Fingerprint Examiner	1	1	1
Fiscal Affairs	5	5	5
Accounting Specialist	2	2	2
Financial Analyst	1	1	1
Fiscal Affairs Manager	1	1	1
Police Timekeeper	1	1	1
Internal Affairs	3	3	3
Police Lieutenant	1	1	1
Police Sergeant	2	2	2
Investigative Services	52	52	52
Administrative Specialist I	2	2	2
Crime Intelligence Analyst	1	1	1
Police Lieutenant	2	2	2
Police Major	1	1	1
Police Officer	39	39	39
Police Sergeant	6	6	6
Victim Advocate	1	1	1

	EX 2025	FY 2025	FY 2025
Staff Description	FY 2025 Adopted	Amended	Amended
		12/4/2024	5/21/2025
Neighborhood Services - East District	9	9	9
Police Lieutenant	1	1	1
Police Officer	7	7	7
Police Sergeant	1	1	1
Neighborhood Services - West District	9	9	9
Police Lieutenant	1	1	1
Police Officer	7	7	7
Police Sergeant	1	1	1
Patrol Services - East District	101	101	101
Administrative Assistant I	1	1	1
Community Service Officer	9	9	9
Crime/Intelligence Analyst	1	1	1
Police Lieutenant	3	3	3
Police Major	1	1	1
Police Officer	77	77	77
Police Sergeant	9	9	9
Patrol Services - West District	102	102	102
Community Service Officer	9	9	9
Crime/Intelligence Analyst	1	1	1
Police Lieutenant	3	3	3
Police Major	1	1	1
Police Officer	78	78	78
Police Sergeant	10	10	10
Professional Standards	14	14	14
Accreditation Program Manager	1	1	1
Administrative Assistant I	2	2	2
Administrative Specialist I	1	- 1	1
Police Lieutenant	2	2	2
Police Major	1	1	1
Police Officer	4	4	4
Police Sergeant	1	1	1
Public Safety Background Investigator & Recruiter	1	1	1
Human Resources Analyst	1	1	1
Public Affairs	15	15	15
Crime Prevention Specialist	2	2	2
Police Lieutenant	1	1	1
Police Officer	10	10	10
Police Sergeant	2	2	2
Quartermaster	13	13	13
Administrative Specialist I	13	1	1
Property and Storeroom Supervisor	1	1	1
Property Clerk	6	6	6
Storekeeper Supervisor	1	1	1
Stores Clerk	2	2	1 2
Police Support Services Manager	1	1	1
Police Fleet Coordinator	1	1	1
Records	22	22	22
NCCO143	22	22	

Staff Description	FY 2025 Adopted	FY 2025 Amended	FY 2025 Amended
		12/4/2024	5/21/2025
Administrative Specialist I	6	6	6
Administrative Specialist II	4	4	4
Court Liaison Officer	2	2	2
Court Liaison Specialist	1	1	1
Police Operations Technician	1	1	1
Police Records Technician	7	7	7
Police Records Supervisor	1	1	1
School Zone Enforcement			2
Traffic Infraction Enforcement Officer			2
Special Operations	42	42	42
Administrative Specialist I	1	1	1
Community Service Officer	4	4	4
Police Lieutenant	2	2	2
Police Major	1	1	1
Police Officer	29	29	29
Police Sergeant	4	4	4
Police Technology Manager	1	1	1
Special Operations - Downtown District	8	8	8
Police Officer	7	7	7
Police Sergeant	1	1	1
Street Crimes Unit	11	11	11
Police Officer	10	10	10
Police Sergeant	1	1	1
Teletype	13	13	13
Teletype Operator	12	12	12
Teletype Supervisor	1	1	1
Vice, Intelligence, and Narcotics	12	12	12
Police Lieutenant	1	1	1
Police Officer	10	10	10
Police Sergeant	1	1	1
Body-Worn Camera	4	4	4
Police Sergeant	1	1	1
Digital Evidence Specialist	3	3	3
Personnel	3	3	3
Police Lieutenant	1	1	1
Police Officer	2	2	2
К9	5	5	5
Police Officer	4	4	4
Police Sergeant	1	1	1
Grand Total	1476	1491	1493