

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 6, 2018

BIS 18 – 284

FILE: TMP-2018-467

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE A CONTRACT WITH SAGARIS CORP. FOR THE “COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL” SIDEWALK PROJECT IN THE AMOUNT OF \$1,199,507.60 AND APPROVING AN AMENDMENT TO THE FISCAL YEAR 2019 CAPITAL IMPROVEMENT PROGRAM.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute a contract with Sagaris Corp. in the amount of \$1,199,507.60 as part of the Safe Route to School Sidewalk Project. The Resolution will also amend the Fiscal Year 2019 Capital Improvement Program.

The City Commission passed Resolutions R-2014-048 and R-2015-014 authorizing the Grant application and acceptance of the Broward Metropolitan Planning Organization’s (Broward MPO) Transportation Alternatives Program (TAP) reimbursement awards of approximately \$500,000.00 each. These are Federal Highway Administration awards through the Florida Department of Transportation (FDOT), grant funding. The Florida Department of Transportation (FDOT) manages the implementation of Safe Routes to

School Grants through the FDOT Local Agency Program (LAP) and the City received FDOT's LAP certification for this project on September 15, 2017. On May 15, 2018, a Notice to Proceed was issued and on June 14, 2018, the Colbert Elementary Safe Routes to School Sidewalk Project, Project Bid Number EN-16-030, was electronically advertised via BidSync. Bid results were received on July 23, 2018 and Sagaris Corp. was deemed the lowest responsive and responsible bidder.

Funding for a portion of the contract is available in account number 34.1400.18540.541.006303 as provided in the Fiscal Year 2018 Capital Improvement Program, Resolution R-2017-289 adopted on September 27, 2018, and the additional funds will be provided through the amending of the Fiscal Year 2019 Capital Improvement Program as detailed in the attached Exhibit A.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Kee Juen Eng
Assistant Director, Budget and Financial Services