

APPENDIX D

ESTIMATED FIRE RESCUE ASSESSMENT RATE SCHEDULE

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ESTIMATED FIRE RESCUE ASSESSMENT RATE SCHEDULE

SECTION D-1. DETERMINATION OF FIRE RESCUE ASSESSED COST.

The estimated Fire Rescue Assessment Cost to be assessed for the Fiscal Year commencing October 1, 2024, is approximately \$38,967,000 generating net revenues estimated at \$33,888,000. The difference between the gross and net revenues is attributed to the exemption of Government and Institutional Properties from the imposition of the City's Fire Rescue Assessment pursuant to Section 6, Paragraph N, as well as certain permanently and totally disabled veterans and first responders pursuant to Section 6, Paragraphs P, Q and R of the Preliminary Rate Resolution.

SECTION D-2. ESTIMATED FIRE RESCUE ASSESSMENTS.

The estimated Fire Rescue Assessments to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Fire Rescue Assessed Cost for the Fiscal Year commencing October 1, 2024, are hereby established as follows for the purpose of this Preliminary Rate Resolution:

Residential Property Use Categories	Rate Per Dwelling Unit			
Residential	\$345			
Non-Residential Property Use Categories	Building Classification (square foot ranges)	Commercial	Industrial/ Warehouse	Institutional
	≤ 2,499	\$730	\$93	\$1,021
	2,500 - 4,999	\$1,460	\$185	\$2,041
	5,000 - 7,499	\$2,919	\$370	\$4,082
	7,500 - 9,999	\$4,378	\$555	\$6,123
	10,000 - 19,999	\$5,837	\$740	\$8,163
	20,000 - 29,999	\$11,673	\$1,479	\$16,326
	30,000 - 39,999	\$17,510	\$2,218	\$24,489
	40,000 - 49,999	\$23,346	\$2,958	\$32,652
	50,000 - 59,999	\$29,183	\$3,697	\$40,815
	60,000 - 69,999	\$35,019	\$4,436	\$48,978
	70,000 - 79,999	\$40,856	\$5,175	\$57,140
	80,000 - 89,999	\$46,692	\$5,915	\$65,303
	90,000 - 99,999	\$52,529	\$6,654	\$73,466
	100,000 - 124,999	\$58,365	\$7,393	\$81,629
	125,000 - 149,999	\$72,956	\$9,241	\$102,036
	≥ 150,000	\$87,548	\$11,089	\$122,443