

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** January 12, 2015

**File:** BIS 15 - 076

**File:** TMP-2014-00705

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONSULTANT'S AUTHORIZATION TO PROCEED (ATP) BETWEEN CRAVEN THOMPSON AND ASSOCIATE, INC. AND THE CITY OF HOLLYWOOD TO PROVIDE PROFESSIONAL SURVEYING AND MAPPING SERVICES FOR THE DESIGN OF THE ALLEY RECONSTRUCTION PROJECTS IN AN ESTIMATED AMOUNT OF \$55,620.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The City hired Transmap Corporation to perform a Pavement Management Study which identified a number of alleys requiring reconstruction. The City desires to move forward with professional surveying and mapping services for twenty-nine (29) identified alleyway segments. Craven Thompson and Associates, subject to the City Commission's approval of the renewal of its professional services agreement, will provide professional surveying and mapping services for the alley resurfacing project.

On October 15, 2014, the City Commission adopted R-2014-301 which continued the appropriation for previously approved Capital Projects from FY 14 to FY 15 and included funding for the Alley Resurfacing Project. Funds are available in account #34.1400.14484.541.006303.

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