

Exhibit 1: Budget Amendments
Special Programs Fund

The total amount listed in each of the individual line items below represents 75% of the ending FY 2015 balances in the identified accounts.

Revenue:

Description	Account Number	Amount
Net Assets	11.1200.000000.300.00000	268,514
Subtotal		268,514

Expenses:

Description	Account Number	Amount
Operating Cost-Supplies Bcbs Wellness Act	11.1100.55275.519.005201	62,342
Oper Supplies/Cost - Police Explorers	11.2000.21306.529.005201	1,658
Equipm-Homeland Sec Grt Afg Fy13 R12203	11.2100.55292.522.006453	475
Equip-H/Land Sec Grt Afg Seminole R12203	11.2100.55292.522.016453	119
Match Equip-Chest Compress Systems	11.2100.55318.522.016453	15,000
Project Supplies - Beach Safety	11.2100.75102.572.005201	15,963
Machinery And Equipment R97-71 Seminole	11.2100.99160.522.006453	1,959
Salaries And Wages Full Time	11.3100.76320.572.001210	58,452
Social Security	11.3100.76320.572.002120	4,471
General Pension	11.3100.76320.572.002230	29,830
Life Insurance	11.3100.76320.572.002322	103
Health Insurance	11.3100.76320.572.002324	5,658
Dental Insurance	11.3100.76320.572.002325	162
Worker Compensation	11.3100.76320.572.002422	1,746
Training	11.3100.76320.572.004003	112
Pc Lease / Support	11.3100.76320.572.004112	575
Electricity	11.3100.76320.572.004351	342
Equipment Rental / Lease	11.3100.76320.572.004404	367
General Liability	11.3100.76320.572.004571	1,164
Printing And Binding	11.3100.76320.572.004712	146
Special Events	11.3100.76320.572.004911	41,213
Consumable Equipment	11.3100.76320.572.005214	179
Janitorial Supplies	11.3100.76320.572.005231	435
Salaries And Wages Full Time	11.3100.76321.572.001210	9,167
Social Security	11.3100.76321.572.002120	701
General Pension	11.3100.76321.572.002230	4,678
Life Insurance	11.3100.76321.572.002322	16
Health Insurance	11.3100.76321.572.002324	887
Dental Insurance	11.3100.76321.572.002325	25
Worker Compensation	11.3100.76321.572.002422	274
Transportation	11.3100.76321.572.004004	9,863
Pc Lease / Support	11.3100.76321.572.004112	114
Equipment Rental / Lease	11.3100.76321.572.004404	73
General Liability	11.3100.76321.572.004571	183
Printing And Binding	11.3100.76321.572.004712	29
Consumable Equipment	11.3100.76321.572.005214	35
Subtotal		268,514