

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** December 19, 2014

BIS 15-068

**File:** TMP-2014-00701

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING THE SPECIAL PROGRAMS FUND (FUND 11) AND THE LOCAL HOUSING ASSISTANCE TRUST FUND (FUND 64) OF THE FISCAL YEAR 2015 ADOPTED BUDGET (R-2014-282), AS AMENDED, REVISING AND RECOGNIZING CERTAIN OPERATING REVENUES, AUTHORIZING CERTAIN BUDGETARY APPROPRIATIONS, ADJUSTMENTS AND TRANSFERS AS DETAILED IN THE ATTACHED EXHIBIT 1, AND PROVIDING AN EFFECTIVE DATE.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient resources are identified /available;
3.  Budgetary resources not identified/unavailable;
4.  Potential revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

Certain routine and periodic budgetary appropriations, adjustments and transfers continue to be appropriate and necessary during the fiscal year and between fiscal years. The proposed resolution seeks the reauthorization and re-appropriation of funding in various Special Programs Fund (Fund 11) and Local Housing Assistance Trust Fund (Fund 64) line item accounts remaining on September 30, 2014 into certain identified line item accounts for Fiscal Year 2015 to offset program expenses in various programs including CDBG, HOME, SHIP, and NSP1, and NSP3, as detailed in Exhibit 1 which is attached to the proposed resolution.

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