

FY 2022 Budget-Miami-Ft. Lauderdale UASI

Jurisdiction	Regional Project Procurement	Category	Discipline	Line Item #	LETP?	Detailed Item Description	AEL #	EHP	Qty	Unit Cost	Final Budget Allocation
BEMA		Planning	Emergency Management	2022-06A		Emergency Management Planner and Logistics Capability Assessment Tool		No	1	\$164,325.00	\$164,325.00
BEMA		Planning	All Disciplines	2022-05A	Y	Cybersecurity Assessment of Public Safety Infrastructure to include 911 system and radios		No	1	\$200,000.00	\$200,000.00
BSO		Training	Emergency Management	2022-06B		BSO PTE - CEMP/COOP/COG - National Homeland Security Conference		No	1	\$50,325.00	\$50,325.00
BSO		Equipment	Emergency Management	2022-07A		Sheriff's EOC Sustainment and Enhancements	04HW-01-INHW 21GN-00-OCEQ 04AP-05-CDSS 13IT-00-ALRT 04AP-01-CADS 04MD-02-PROJ 06CC-01-CELL 21GN-00-CNST 21GN-00-MAIN 06CC-03-SATB 21GN-00-SHIP 21GN-00-INST 04MD-03-DISP 06CP-05-VCON 14SW-01-PACS 14CI-00-COOP 07SE-03-ENVS 06CC-02-DSAD	Yes	1	\$60,000.00	\$60,000.00
BSO		Planning	Emergency Management	2022-07B		Emergency Management Technical Support Specialist		No	1	\$100,000.00	\$100,000.00
BSO		Training	All Disciplines	2022-05B	Y	Cybersecurity Awareness Training for BSO Personnel		No	1	\$60,000.00	\$60,000.00
BSO		Equipment	Law Enforcement	2022-03A		BSO SWAT SUAS	03OE-07-SUAS	No	4	\$15,000.00	\$60,000.00
BSO		Equipment	Law Enforcement	2022-03B	Y	EOD 2nd Line Tool Kit (Hand Tools)	02EX-00-TLRO	No	1	\$9,000.00	\$9,000.00
BSO		Equipment	Law Enforcement	2022-03C	Y	EOD Fiber Scope Kit	02EX-00-KTFO	No	1	\$25,000.00	\$25,000.00
Coral Gables		Planning	Emergency Management	2022-06C		EM Planner Position		No	1	\$100,000.00	\$100,000.00

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<i>Coral Gables</i>		<i>Equipment</i>	<i>Fire Rescue</i>	<i>2022-08A</i>		<i>Maintenance/Sustainment/Repair/Replacement for HSGP Purchased Equipment.</i>	<i>21GN-00-MAIN</i>		<i>1</i>	<i>\$48,755.00</i>	<i>\$48,755.00</i>
<i>Coral Gables</i>		<i>Training</i>	<i>Fire Rescue</i>	<i>2022-06D</i>		<i>Training and Exercise</i>			<i>1</i>	<i>\$25,000.00</i>	<i>\$25,000.00</i>
<i>Coral Springs</i>		<i>Equipment</i>	<i>All Disciplines</i>	<i>2022-13A</i>		Hazmat Emergency Traffic Signals	08D2-01-TDCS		<i>2</i>	<i>\$35,000.00</i>	<i>\$70,000.00</i>
<i>Coral Springs</i>		<i>Equipment</i>	<i>Law Enforcement</i>	<i>2022-02A</i>	<i>Y</i>	<i>Real Time Crime Center - Edge Recorders with Licenses</i>	<i>04SN-01-XMIT</i>	<i>No</i>	<i>4</i>	<i>\$7,500.00</i>	<i>\$30,000.00</i>
<i>Coral Springs</i>		<i>Equipment</i>	<i>All Disciplines</i>	<i>2022-12A</i>		Multi Discipline Training Prop (Technical Rescue Teams)	21GN-00-CNST	<i>No</i>	<i>1</i>	<i>\$120,000.00</i>	<i>\$120,000.00</i>
<i>Coral Springs</i>		<i>Equipment</i>	<i>Law Enforcement</i>	<i>2022-03D</i>	<i>Y</i>	<i>Fixed Wing Drone</i>	<i>03OE-07-SUAS</i>	<i>No</i>	<i>1</i>	<i>\$100,000.00</i>	<i>\$100,000.00</i>
<i>Fort Lauderdale</i>		<i>Equipment</i>	<i>Emergency Management</i>	<i>2022-07C</i>		<i>Ft. Lauderdale EOC - Sustainment and Resiliency</i>	<i>21GN-00-OCEQ, 06CP-05-VCON, 21GN-00-INST, 04HW-01-INHW, 04AP-05-CDSS, 21GN-00-MAIN</i>	<i>No</i>	<i>1</i>	<i>\$67,881.00</i>	<i>\$67,881.00</i>
<i>Fort Lauderdale</i>		<i>Equipment</i>	<i>Law Enforcement</i>	<i>2022-03E</i>	<i>Y</i>	<i>Fixed License Plate Readers</i>	<i>03OE-01-ALPR</i>	<i>No</i>	<i>5</i>	<i>\$20,000.00</i>	<i>\$100,000.00</i>
<i>Fort Lauderdale</i>		<i>Equipment</i>	<i>Fire Rescue</i>	<i>2022-03F</i>	<i>Y</i>	<i>Hazmat monitors</i>	<i>07CS-01-KAVC, 07CD-01-DPMG, 21GN-00-MAIN</i>	<i>No</i>	<i>1</i>	<i>\$71,650.00</i>	<i>\$71,650.00</i>
<i>Fort Lauderdale</i>		<i>Equipment</i>	<i>Fire Rescue</i>	<i>2022-12B</i>		TRT Structural, Vehicle and Trench Equipment	<i>03SR-02-TRIG, 03SR-01-SHOR, 03SR-02-TPHY</i>	<i>No</i>	<i>1</i>	<i>\$69,985.00</i>	<i>\$69,985.00</i>
<i>Fort Lauderdale</i>		<i>Equipment</i>	<i>Emergency Management</i>	<i>2022-01A</i>	<i>Y</i>	<i>EOC Facility Security Enhancements (CCTV)</i>	<i>14SW-01-VIDA, 21GN-00-INST and 21GN-00-CNST</i>	<i>Yes</i>	<i>1</i>	<i>\$45,000.00</i>	<i>\$45,000.00</i>
<i>Hialeah</i>		<i>Equipment</i>	<i>Law Enforcement</i>	<i>2022-01B</i>	<i>Y</i>	<i>Law Enforcement Surveillance (CCTV) (The Closed Circuit TV project will allow the Hialeah Police Department the opportunity to install CCTV equipment in the area of soft targets and enhance our ability to deter and investigate terrorist activity.)</i>	<i>14SW-01-VIDA 04HW-01-INHW 04MD-03-DISP 21GN-00-MAIN, 21GN-00-INST</i>	<i>Yes</i>	<i>21</i>	<i>\$19,000.00</i>	<i>\$399,000.00</i>

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Hialeah		Training	All Disciplines	2022-06E		PT&E: HazMat courses, Homeland Security Conference		No	1	\$41,000.00	\$41,000.00
Hialeah		Planning	Law Enforcement	2022-03G	Y	LPR Analyst Sustainment		No	1	\$62,000.00	\$62,000.00
Hialeah		Planning	Emergency Management	2022-06F		Emergency Management Planner		No	1	\$110,000.00	\$110,000.00
Hialeah		Equipment	Law Enforcement	2022-03H	Y	License Plate Reader System (LPR) Fixed on poles	03OE-01-ALPR, 21GN-00-INST, 21GN-00-CNST	Yes	18	\$23,035.00	\$414,630.00
Hialeah		Equipment	Emergency Management	2022-07D	N	EOC Enhancements to include monitor, software, servers, smart boards and installation of equipment.	21GN-00-OCEQ, 21GN-00-INST, 04HW-01-INHW, 04MD-03-DISP, 21GN-00-MAIN	No	1	\$191,000.00	\$191,000.00
Hollywood		Equipment	All Disciplines	2022-05C	Y	Cybersecurity Equipment Hardware/Software	05NP-05-SIEM	No	1	\$243,497.00	\$243,497.00
Hollywood		Equipment	Law Enforcement	2022-03I	Y	Portable License Plate Reader System (LPR)	03OE-01-ALPR, 21GN-00-INST	No	2	\$45,000.00	\$90,000.00
Key Biscayne		Equipment	Emergency Management	2022-10A		Emergency Management Vehicle - Sprinter	12VE-00-SPEC		1	\$44,840.00	\$44,840.00
M&A		Management and Administration	All Disciplines	2022-17		M&A	M&A	No	1	\$560,500.00	\$560,500.00
Miami		Equipment	All Disciplines	2022-08B		Maintenance/Sustainment/Repair/Replacement for HSGP Purchased Equipment. EM \$138,000	21GN-00-MAIN	No	1	\$129,734.00	\$129,734.00
Miami		Equipment	Emergency Management	2022-07E		EOC Enhancements/Maintenance/Sustainment	21GN-00-OCEQ, 14CI-00-COOP, 07SE-03-ENVS, 06CC-05-PRTY, 06CC-02-DSAD, 21GN-00-INST, 04MD-03-DISP, 04HW-01-INHW	Yes	1	\$195,000.00	\$195,000.00
Miami		Equipment	All Disciplines	2022-		This project will continue services for a Metro-Ethernet line that provides fast network connectivity between the City's network and the E911 backup center.	14CI-01-COOP	No	1	\$25,000.00	\$25,000.00

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Miami		Equipment	All Disciplines	2021-15A		Satellite Phone Sustainment Citywide (12 months). This project will sustain the satellite phones that are installed throughout City Departments including police and fire stations which allow all first responders to communicate when primary communication services are down. Includes Key Biscayne	06CC-03-SATB	No	1	\$30,000.00	\$30,000.00
Miami		Planning	All Disciplines	2022-06G		P,T & E. This project will support multi-disciplinary projects for the City of Miami under the leadership of MEM. Project scope will involve a full scale exercise, revision of planning documents such as the CEMP/COOP/COG and trainings that benefit terrorism-related emergency management trainings. Trainings will include ICS, Hazmat 160 and any other specialized courses needed due to staff attrition. Fire \$41,628, EM \$78,266, Police \$71,258		No	1	\$191,152.00	\$191,152.00
Miami		Planning	Emergency Management	2022-04A		CERT/Miami - Training and equipment		No	1	\$145,000.00	\$145,000.00
Miami		Organization	Fire Rescue	2022-01C	Y	Operational OT for Special Events approved by FEMA; Fire \$5,000		No	1	\$5,000.00	\$5,000.00
Miami		Equipment	Law Enforcement	2022-02B	Y	Installation of Real Time Crime Center Dashboard with a 5 year maintenance plan	21GN-00-INST, 21GN-00-MAIN and 13IT-00-INTL	Yes	1	\$500,000.00	\$500,000.00
Miami		Equipment	Law Enforcement	2022-03J	Y	License Plate Reader System (LPR) Fixed on poles	03OE-01-ALPR, 21GN-00-INST		26	\$15,000.00	\$390,000.00
Miami		Planning	Emergency Management	2022-06H		Emergency Management Coordinator (12 months). This position will assist with the development/revision of citywide emergency management plans such as the CEMP, COG and COOP.		No	1	\$130,000.00	\$130,000.00

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Miami		Planning	Emergency Management	2022-06I		Emergency Management Planner (12 months). This position will assist with general planning responsibilities related to the implementation of the UASI grant program.		No	1	\$95,000.00	\$95,000.00
Miami		Planning	Emergency Management	2022-06J		Equipment Inventory Planner (12 months). This position will be responsible for resource management tracking and planning portion of the EHP process.		No	1	\$70,000.00	\$70,000.00
Miami		Equipment	Fire Rescue	2022-14A		MCI Bus Upgrades from BLS to ALS	09ME-03-DEMP 09ME-01-BAGM	No	1	\$426,000.00	\$426,000.00
Miami Beach		Equipment	Law Enforcement	2022-12C	Y	TRT Search and Rescue Buildout	03SR-01-ABAG, 03SR-02-TPEL, 10GE-00-GENR, 08D2-01-LITE, 19SS-00-SHEN, 03SR-03-SCAM, 03SR-03-TPHY, 03SR-03-KMON, 03OE-07-SUAS, 03OE-07-UPGD, 12TR-00-MOVR, 12VE-00-MISS	Yes	1	\$265,000.00	\$265,000.00
Miami Gardens		Equipment	Law Enforcement	2022-10B	N	Mobile Command Vehicle	12VE-00-CMDV	No	1	\$327,884.00	\$327,884.00
Miami-Dade		Equipment	Fire Rescue/EM	2022-10C		Mobile Command Vehicle	12VE-00-CMDV	No	1	\$1,603,030.00	\$1,603,030.00
Miami-Dade		Equipment	Law Enforcement	2022-03K	Y	Marine Patrol NVG	03OE-02-TILA	Yes	4	\$16,750.00	\$67,000.00
Miami-Dade		Equipment	Law Enforcement	2022-03L	Y	Containment Vessel	02EX-00-TCVV	Yes	1	\$85,575.00	\$85,575.00
Miami-Dade		Equipment	Law Enforcement	2022-02C	Y	Surveillance Platform and Intelligence Gathering System for SUAs	03OE-07-SUAD, 04MD-03-DISP, 03OE-07-ROVL		1	\$110,000.00	\$110,000.00
Miami-Dade		Planning	Law Enforcement	2022-06K		Planning, Training and Exercises: UASI Homeland Security Conference	N/A	No	4	\$3,000.00	\$12,000.00
Miami-Dade		Training	Law Enforcement	2022-06L	Y	Total Containment Training			1	\$7,150.00	\$7,150.00
Miami-Dade		Exercise	Law Enforcement	2022-06M	Y	Priority Response Team Counter terrorism Exercise			1	\$260,000.00	\$260,000.00

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Miami-Dade		Equipment	Law Enforcement	2022-10D		SRT Surface Boat - Inflatable with trailer	17WC-00-BOAT		2	\$40,001.00	\$80,002.00
Miami-Dade		Exercise	Law Enforcement	2022-06N	Y	SRT Counter-Terrorism Exercise			1	\$177,788.00	\$177,788.00
Miramar		Equipment	Fire Rescue	2022-10E		Prime Mover and FORTE Shelter for Mobile Command Center Operations	12TR-00-MOVR, 19SS-00-SHEL	No	1	\$299,000.00	\$299,000.00
Miramar		Equipment	Fire Rescue	2022-07F		WebEOC Fleet Eyes Software	04AP-05-CDSS, 04AP-02-AVLS	No	1	\$30,000.00	\$30,000.00
Monroe		Equipment	All Disciplines	2022-11A		2 Forklifts for Monroe Airport	19MH-00-BULK		2	\$45,000.00	\$90,000.00
Monroe		Planning	All Disciplines	2022-05D	Y	Cybersecurity Assessment and Training		No	1	\$30,000.00	\$30,000.00
Monroe		Training	Emergency Management	2022-06O		Position Specific ICS Training			1	\$12,418.00	\$12,418.00
Monroe		Equipment	Law Enforcement	2022-15B		Monroe County APX6000 700/800 Model 2.5 Portable	06CP-01-PORT		26	\$5,093.00	\$132,418.00
Palm Beach County		Exercise	Emergency Management	2022-06P		Planning, Training and Exercises: to include training and exercise of the Post Disaster Redevelopment Plan and a COOP TTX and various ICS trainings (Ops Chief, Mass Fatalities, EOC/ICS Interface, Intermediate EOC, Multi Hazards for Schools)		No	1	\$171,726.00	\$171,726.00
Palm Beach County		Equipment	Emergency Management	2022-11B		Logistics/Deployable equipment: Portable ID System (30k), Box Truck (70k), Dual Axle Trailer(2/36k) and Trailer Mounted Message Board (2/40k)	14SW-01-SIDP 12VE-00-SPEC 12TR-00-TEQP 03OE-03-SIGN	No	1	\$194,000.00	\$194,000.00
PBSO		Equipment	Law Enforcement	2022-03M		Chemical/Explosive Gemini Analyzer with Warranty	07ED-01-LASR, 21GN-00-MAIN	No	1	\$36,000.00	\$36,000.00
PBSO		Equipment	Law Enforcement	2022-13B	N	Explosive Magazine Project	02EX-00-EXMP	No	1	\$34,726.00	\$34,726.00
PBSO		Equipment	Law Enforcement	2022-02D	Y	RTCC Portable Surveillance Trailers	03OE-07-ROVL	No	6	\$38,500.00	\$231,000.00

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PBSO		Equipment	Law Enforcement	2022-15C	N	SWAT Communication Headsets	06CP-03-PRAC	No	64	\$1,000.00	\$64,000.00
Pembroke Pines		Equipment	Law Enforcement	2022-14B	N	Automated External Defibrillators	09ME-03-DEAE	No	18	\$2,000.00	\$36,000.00
Pembroke Pines		Equipment	Law Enforcement	2022-10F	N	Mobile Command Vehicle	12VE-00-CMDV		1	\$178,950.00	\$178,950.00
Pembroke Pines		Equipment	Fire Rescue	2022-15D	N	Portable Radios	06CP-01-MOBL		16	\$7,233.00	\$115,728.00
Sunrise		Equipment	Law Enforcement	2022-09A		Laser Based Remote Methane Detector	07ED-01-LASR, 21GN-00-MAIN		2	\$15,000.00	\$30,000.00
Sunrise		Equipment	Law Enforcement	2022-10G		Emergency Services/Quick Response Vehicle	12VE-00-MISS	No	1	\$200,030.00	\$200,030.00
Sunrise		Equipment	Law Enforcement	2022-15E		Portable Radios APX 8000	06CP-01-PORT		19	\$6,849.00	\$130,131.00
Regional	Miami	Planning	Emergency Management	2022-06Q		Regional Program Manager. This position assists the Miami and Ft. Lauderdale with regional planning needs (e.g. drafting of investment justifications, coordination of UAWG meetings, development of annual budgets, etc.).	Planning	No	1	\$120,000.00	\$120,000.00
Regional	Miami	Planning	Emergency Management	2022-06R		Regional Planning, Training and Exercises Coordinator- this position includes the responsibilities of ensuring compliance with training courses as well as the coordination of necessary regional exercises.	Planning	No	1	\$100,000.00	\$100,000.00
Regional	PBSO Fusion	Organization	Law Enforcement	2022-02E	Y	Fusion Center Analysts	Organization	No	5	\$54,000.00	\$270,000.00
Regional	Miami	Planning	Emergency Management	2022-06S		Regional Planning, Training & Exercise to include attendance at grant related meetings	21GN-00-TRNG	No	1	\$100,000.00	\$100,000.00
Regional	PBSO	Organization	Law Enforcement	2022-05E	Y	Regional Cybersecurity Analysts Project		No	2	\$150,000.00	\$300,000.00
Regional	PBSO Fusion	Planning	Law Enforcement	2022-02F	Y	Metadata Planner		No	1	\$43,000.00	\$43,000.00

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Regional	PBSO Fusion	Equipment	Law Enforcement	2022-02G	Y	Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment	04HW-01-INHW 13IT-00-INTL 13IT-00-ALRT	No	1	\$240,000.00	\$240,000.00
Regional	Miami	Equipment	Emergency Management	2022-07G		Incident command software system needed for regional info sharing during emergency operations as well as non-emergency situations to provide a platform for day-to-day regional info sharing and updates. (WebEOC)	04AP-05-CDSS 04AP-03-GISS 04SW-04-NETW	No	1	\$150,000.00	\$150,000.00
Regional	Ft. Lauderdale	Training	All Disciplines	2022-04B		Regional Citizen Corps/CERT Planning, Training Exercise and Equipment	19GN-00-BGPK 06CP-01-PORT 21GN-00-CCEQ	No	3	\$100,000.00	\$300,000.00
Regional	PBC/AHIMT	Equipment	All Disciplines	2022-10H		AHIMIT Project to include 26ft Box Truck and a 15 Person Passenger Van for deployments	12VE-00-SPEC, 12TR-00-MOVR		1	\$145,000.00	\$145,000.00
Regional	PBSO	Training	Law Enforcement	2022-05F	Y	Cyber Response Training			75	\$4,000.00	\$300,000.00
Regional	MDEM/Bal Harbour	Equipment	Emergency Management	2022-07H		Bal Harbour EOC Enhancement project to include displays, video conferencing, mobile radio and accessories, laptops, server and rack, backup power and installation	10PE-00-UPS, 06CP-01-MOBL, 06CP-03-PRAC, 04HW-01-INHW 21GN-00-OCEQ 21GN-00-INST 04MD-03-DISP 06CP-05-VCON		1	\$100,000.00	\$100,000.00
Regional	Miami	Equipment	Fire Rescue	2022-03N		HazTox Project to include: defibrillators, medical kits, haztox specialty transport vehicle, class 2 PPE Ensemble, CBRN PAPER, Decon System and HazTox Medic Training for 50 members	09ME-03-DEMP, 09ME-01-BAGM, 12VE-00-MISS, 01CB-02-ENSM, 01AR-03-PAPA, 08D2-03-TDEW		1	\$300,000.00	\$300,000.00
Regional	Miami	Exercise	Emergency Management	2022-06T		Operation Heat Shield 5 to include 1 Region-wide Full Scale Exercise and 4 TTXs with WMD scenario in coordination with the STC Program. Will be funded by both sources			1	\$467,670.00	\$467,670.00
Total											\$14,012,500.00

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\$14,012,500.00

\$0.00

Additional Projects

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\$0.00

\$2,212,500.00

\$2,212,500.00