

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 20, 2017

BIS 17 – 144

FILE: TMP-2017-149

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE PURCHASE ORDERS BETWEEN STINGRAY CHEVROLET AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF FOUR (4) 2017 CHEVROLET COLORADO PICK UP TRUCKS IN THE AMOUNT OF \$88,956.00; AND FURTHER AUTHORIZING THE ISSUANCE OF PURCHASE ORDERS BETWEEN AUTO NATION CHEVROLET FOR THE PURCHASE OF ONE (1) 2017 CHEVROLET SILVERADO 4X4 PICK UP TRUCK, TWO (2) 2017 CHEVROLET SILVERADO 4X2 PICKUP TRUCKS, AND TWO (2) 2017 CHEVROLET MALIBU SEDANS, IN THE AMOUNT OF \$114,632.00 FOR A TOTAL AMOUNT OF \$203,588.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue purchase orders to Stingray Chevrolet and Auto Nation Chevrolet for the purchase of City of Hollywood fleet vehicles for the Department of Public Utilities and the Department of Development Services, Building Division in the amount of \$88,956.00 and \$114,632.00 respectively for a total amount of \$203,588.00.

Stingray Chevrolet and Auto National Chevrolet have agreed to provide these vehicles as listed in the Florida Sheriff's Association Bid Number FSA16-VEL24.0 to the City under similar pricing, terms and conditions. Section 38.40 (C)(5) of the Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding for the vehicle purchase for the Department of Public Utilities will be made available in Account Number 57.5100.17106.590.046452 – Vehicle–Water and Sewer FY 17 upon the adoption and approval by the City Commission of a companion Resolution which amends the FY 2017 Operating Budget in the amount of \$159,110.00.

The funding for the vehicle purchases for the Building Division is available in the Fiscal Year 2017 Budget Account Number 57.5100.14106.590.016452 – Vehicle–Fleet Lease Purchase in the amount of \$44,478.00.

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