

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 11, 2016

File: BIS 16 – 119

File: TMP-2016-095

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER BETWEEN NORTRAX, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF ONE (1) 2016 JOHN DEERE MODEL 544K 4X4 WHEEL LOADER IN AN AMOUNT NOT TO EXCEED \$112,896.00 AND TO APPROVE AN AMENDMENT TO THE APPROVED FISCAL YEAR 2016 CAPITAL IMPROVEMENT PROGRAM, AS SET FORTH IN EXHIBIT A.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to enter into a purchase agreement and issue a purchase order to Nortrax, Inc. from the City of Hollywood for the purchase of one (1) 2016 John Deere Model 544K 4X4 wheel loader for use at the Water Treatment Plant. Previously, the Florida Sheriff's Association issued a solicitation for the procurement of certain heavy equipment to interested parties under Bid Number 15-13-0904. Upon reviewing the bids submitted in response to the solicitation, the Florida Sheriff's Association awarded a bid to Nortrax, Inc. as the lowest, responsive and responsible bidder for the provisioning of certain heavy equipment as detailed in the bid solicitation. Upon contacting Nortrax, Inc., the City has been advised that Nortrax, Inc. is agreeable to providing one (1) 2016 John Deere Model 544K 4X4 wheel loader to the City under the same terms, conditions and pricing as provided in the Florida Sheriff's Association

bid award. Additionally, it should be noted that the City is to receive a \$19,000.00 trade in value on the equipment to be replaced by the new wheel loader.

The City's Purchasing Ordinance in §38.40(C)(5) provides that the Director of Procurement may procure without following formal procedures, all goods and services which are the subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof if certain conditions are met. In this case, the bid award agreement between Nortrax, Inc. and the Florida Sheriff's Association has met criteria established and required in the City's Purchasing Code.

Sufficient funding for the purchase of the wheel loader in the amount of \$112,896.00 (net of trade in amount of \$19,000.00) will become available in Public Utilities' capital improvement program account #42.4000.75720.536.006452 upon the City Commission's approval to transfer funding from another Public Utilities capital improvement program account, as detailed in Exhibit A. Subject to the approval of the transfer of funding by the City Commission, the purchase order will then be issued to Nortrax, Inc. for the procurement of the wheel loader.

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