STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 20, 2017   **File:** BIS 17-216

File: TMP-2017-369

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ACCEPT 2016 DEPARTMENT OF HOMELAND SECURITY GRANT FUNDS FROM THE CITY OF MIAMI IN THE APPROXIMATE AMOUNT OF $120,669.41 TO ENHANCE PUBLIC SAFETY AND EMERGENCY MANAGEMENT UASI APPROVED PROJECTS, TRAINING AND EQUIPMENT; FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED MEMORANDUM OF AGREEMENT BETWEEN THE CITY OF HOLLYWOOD AND THE CITY OF MIAMI (AND ALL OTHER APPLICABLE SUB-GRANT DOCUMENTS AND AGREEMENTS); AND AMENDING THE FISCAL YEAR 2017 OPERATING BUDGET (R-2016-284) AS OUTLINED IN EXHIBIT 1.

Statement of Budget Impact:

1. ☐   No Budget Impact associated with this action;

2. ☒   Sufficient budgetary resources identified/available;

3. ☐   Budgetary resources not identified/unavailable;

4. ☐   Potential Revenue is possible with this action;

5. ☒   Will not increase the cost of Housing;

6. ☐   May increase the cost of Housing;   (CDAB review required)

Explanation:

This Resolution seeks authorization to accept 2016 Department of Homeland Security Grant Funds from the City of Miami in the approximate amount of $120,669.41. The funds will be used to purchase a Public Works fuel trailer; a video camera surveillance system, security access system and security card readers at the Police Department; security access card readers at Fire Stations 40 and 5; and portable first aid kits for the Department of Fire Rescue and Beach Safety.

Funding for these purchases will be made available in accounts to be established by the Department of Financial Services as detailed in Exhibit 1.

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